

# **CITY OF TEMPE**

## **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

### **Community Development Block Grant Program**

**FY 2003/2004**



### **DEVELOPMENT SERVICES DEPARTMENT REVITALIZATION & REDEVELOPMENT DIVISION**

**September, 2004**

**CITY OF TEMPE  
DEVELOPMENT SERVICES DEPARTMENT  
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**September, 2004**

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## **I. INTRODUCTION**

The primary objective of the Community Development Block Grant (CDBG) Program is to improve communities by providing decent housing, a suitable living environment and expanding economic opportunities. CDBG funds are used for such activities as rehabilitation of residential single family dwellings, providing public facilities and improvements, and funding social service agencies. Each CDBG funded activity must be eligible under Program Regulations and must meet one of the Program's three national objectives; ***benefit low and moderate income persons, aid in the prevention or elimination of slums and blight, or meet an urgent need which threatens the health or welfare of the community.***

To ensure that funds are spent effectively and appropriately, the U.S. Department of Housing and Urban Development (HUD) requires jurisdictions to annually submit an Action Plan. The Action Plan describes the strategies and goals with which the jurisdiction intends to meet the national objectives using federal funds. The Action Plan is approved prior to HUD releasing funds to the jurisdiction.

At the end of the fiscal year, the jurisdiction must submit a Consolidated Annual Performance and Evaluation Report (CAPER) to HUD. The CAPER provides jurisdictions with the opportunity to evaluate its progress in meeting its priorities and specific objectives that were identified in the Action Plan. The CAPER describes the jurisdiction's accomplishments and an assessment of activities taken during the funding year.

In addition, information on the CDBG activities is entered into HUD's Integrated Disbursement and Information System (IDIS). The jurisdiction, together with HUD, uses this electronic system to simplify the grant management process. It not only streamlines the fund disbursement process, but it allows HUD to review the performance of the jurisdiction.

Through this report and reports obtained from IDIS, the U.S. Department of Housing and Urban Development, HUD, is able to assess how effectively jurisdictions have met the three national objectives.

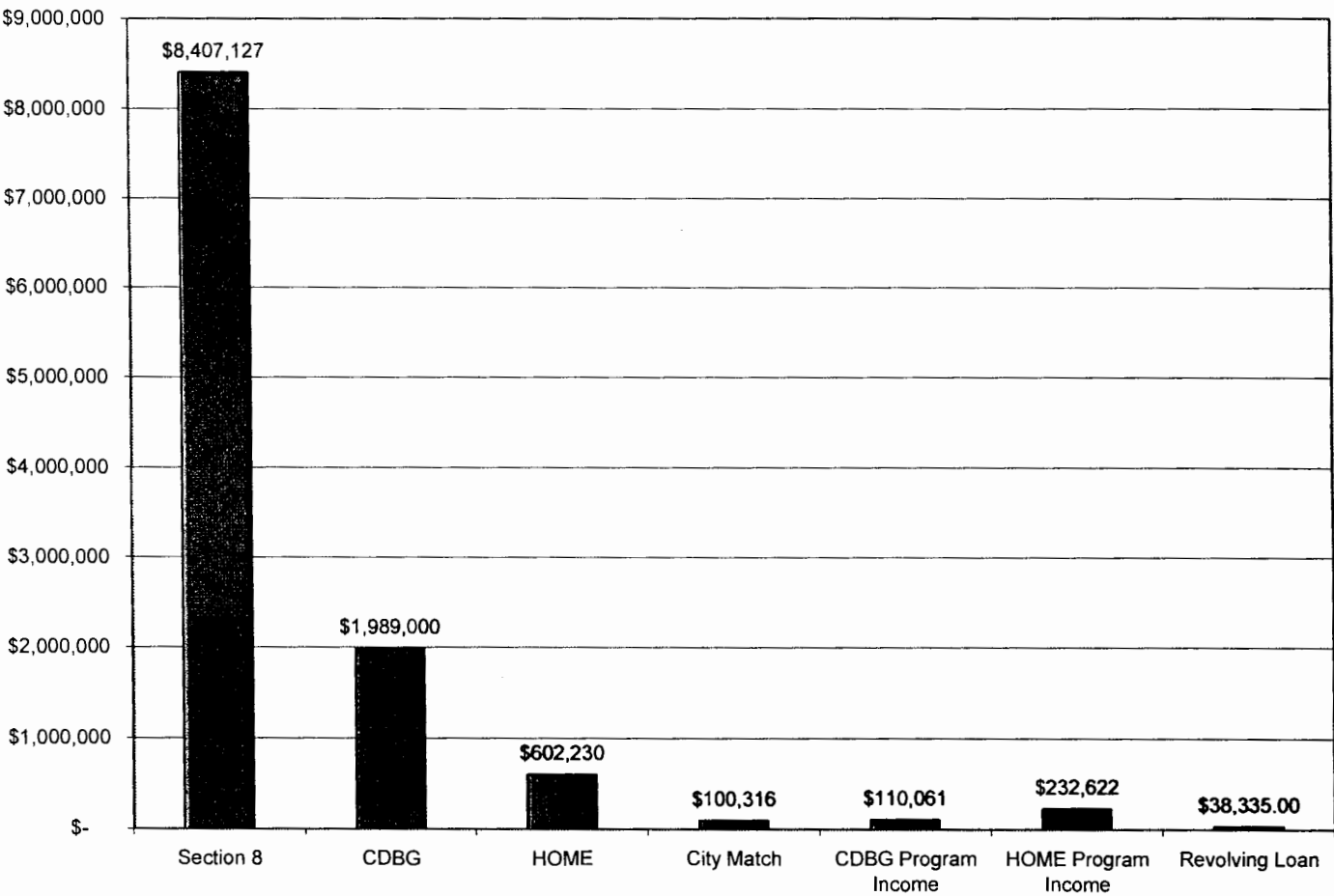
The City of Tempe's CAPER has been prepared in accordance with applicable statutes and regulations of the Community Development Block Grant Program. All activities reported in the CAPER are in compliance with the national objectives. The CAPER was advertised and made available for public review and comment.

### **Assessment of Five Year Goals and Objectives**

The City of Tempe, as a member of the Maricopa HOME Consortium, has completed a five year Consolidated Plan (FY2000-FY2004) identifying strategies to improve the community through the use of federal and non-federal funds. The City's strategies for completing identified activities and objectives have been outlined in the City's Consolidated Plan.

Funding for priority public services has remained a priority for the City. These priorities have included affordable and fair housing activities, services recommended for funding by the Tempe Community Council, services for disabled/handicapped persons, youth services and services concerning substance abuse. The total number of persons served for public services in this reporting period was 2,916 and 1,134 households and 26 properties. The accomplishments for each priority need designated in the Consolidated Plan can be seen in Section III, "Assessment of Five-Year Goals and Objectives."

Further details regarding the accomplishments and goals listed below are on the following pages:



### III. ASSESSMENT OF FIVE YEAR GOALS AND OBJECTIVES

The City's Action Plan for the Fiscal Year 2003/2004 identified strategies to improve our community through the use of federal and non-federal funds. The City's strategies covering the five years from FY2000 through FY2004 are identified in the City's Consolidated Plan.

The following chart identifies the priorities and lists the activities the City has undertaken, since FY2000, to meet these objectives

CON. PLAN PRIORITIES 2000-2004	ACTIVITIES FY 2003-2004	CONSOLIDATED PLAN 2000-2004 FIVE YEAR GOAL	FIVE YEAR CUMULATIVE ACCOMPLISHMENTS FY 2000-2004	ACCOMPLISHMENTS FY 2003-2004	SOURCE OF FUNDS	FUNDS COMMITTED FY 2003-2004	FUNDS EXPENDED FY 2003-2004
Affordable Housing***	Housing Rehabilitation-HIP Housing Rehabilitation-HIP Housing Rehabilitation Home Exterior Landscape Program-HELP Section 8 Tenant-Based Assistance Newtown CDC-First-Time Homebuyer Community Assisted Mortgage Program Community Assisted Mortgage Program Fair Housing Lead Based Paint	250 households 250 households included in above goals 125 households 1030 avg. households 6 households 60 households Not budgeted	113 households 297 households 30 households Matching funds: HOME 66 households 1009 avg. households leased/month 7 households 35 households 35 households N/A 28 households	21 households 32 households 4 households Matching funds: HOME 8 households 1009 avg. households leased/month 4 households 0 households 22 households N/A 28 households	CDBG HOME City Funds City Funds CDBG Section 8 CDBG City Funds HOME CDBG CDBG	Prior year funds 454,610 49,839 150,558 14,794 9,279,057 266,715 147,620 6,000 5,941 67,817	\$ 217,968 399,714 49,839 100,316 14,794 8,407,127 266,715 334,491 5,941 67,817
Homeless Services	La Mestia/PREHAB Homeward Bound Save the Family Tempe Community Action Agency Mesa Community Action Network Central Arizona Shelter Services	405 households 1750 persons The City will continue to support public service Agencies serving the Homeless	58 households, 101 persons 13 households, 53 persons 20 households, 60 persons 2167 persons 649 persons 1138 persons	1661 persons 75 persons 550 persons	CDBG CDBG CDBG CDBG CDBG CDBG	\$ 62,600 20,000 20,000 65,000	\$ 62,600 20,000 20,000 65,000
Domestic Violence	Soljourner Center YWCA Haven House East Valley Catholic Social Services Chrysalis Shelter	288 households 420 persons The City will continue to support public service Agencies serving victims of Domestic Violence	9 households, 132 persons 3 households, 136 persons 12 households, 46 persons 131 persons	20 persons 133 persons 15 persons 31 persons	CDBG CDBG CDBG CDBG	\$ 10,000 4,500 4,500 7,000	\$ 10,000 4,500 5,500 7,000
Youth Services	TCC-Communities In Schools	12,500 persons	7,058 persons				
Disabled/ Handicapped Services	Advocates for the Disabled** Arizona Bridge to Independent Living ABIL Home Modifications	500 persons	415 persons	38 persons	CDBG CDBG CDBG	\$ 25,000 2,500 5,549	\$ 25,000 2,500 5,549
Substance Abuse Services	East Valley Addiction Council	2000 persons	990 persons	295 persons	CDBG	\$ 41,250	\$ 41,250
Supportive Services	Family Self-Sufficiency Program	60 households	243 persons (30 program graduates)	98 persons (10 program graduates)	CDBG	\$ 55,000	\$ 55,000
Non-Housing Activities	Apache Blvd. Property Relocation Apache Blvd. Property Acquisition Apache Blvd. Property Demolition Sidewalks- East Rio East Valley Addiction Trans Housing	30 households 8 properties 12 properties	17 households 14 properties 21 properties East Rio	2 households 9 properties 17 properties East Rio	CDBG CDBG/CITY CDBG/CITY CDBG CDBG	\$ 75,000 325,000 75,000 100,000	\$ 47,724 595,589 41,921 100,000
TOTALS		2,504 households 17,170 persons 16 properties	1,795 households 13,319 persons 35 properties	1,133 households 2,916 persons 26 properties		\$11,315,909	\$ 10,953,855

## **A. ACCOMPLISHMENTS**

Following is a brief summary of the specific accomplishments by the City in meeting our priorities.

As indicated in our Consolidated Plan (2000-2004), the City's long-term objectives over the five years are to continue to fund priority public services. Our priorities included affordable housing activities, fair housing activities, services recommended for funding by the Tempe Community Council, services for disabled/handicapped persons, youth services and services concerning substance abuse.

The following chart provides the funding commitment made by the City for the past five years and for the first year of our five-year Consolidated Plan period:

<b>Objectives</b>	<b>Funds Expended 1995-2000</b>	<b>Funds Expended 2001-2003</b>
Affordable Housing; First-time homebuyers	571,885	1,353,912
Affordable Housing; Section 8 Rental Assistance	26,294,924	21,205,814
Affordable Housing; home rehabilitation	3,883,758	2,387,573
Fair Housing	6,472	21,029
Homeless Services	823,781	364,155
Domestic violence services	109,650	98,000
Youth Services	383,224	55,000
Disabled/Handicapped services	230,011	115,394
Substance abuse services	232,702	223,750
Supportive Services	201,422	159,545
Relocation	283,391	128,750
Land acquisition/demolition; removal of slum & blight	1,665,276	1,372,829
Child care	49,550	0
Historical Preservation	300,452	0
Street improvements	554,644	0
Sidewalks	466,007	380,000
Food Bank	5,000	0
Legal Services for low/mod income	\$13,000	0
Household Served	10,242	1795
Persons Served	50,887	13,319

**1. PUBLIC SERVICES §570.201(e):**

In Fiscal Year 2003/2004, the City provided CDBG assistance to eleven public service agencies. Activities funded included the following:

❖ IDIS Activity 214 - Advocates for the Disabled

This conforms to the priority needs of the 2000-2004 Consolidated Plan.

Advocates for the Disabled, Inc. is committed to helping persons with disabilities by: establishing the eligibility of individuals seeking government disability benefits, managing disability benefits, educating the public about the process for obtaining and using the disability benefits system and encouraging support of governmental benefits for persons with disabilities.

Advocates for the Disabled, Inc. expended \$25,000 in CDBG funds and served 38 persons. This activity is completed.

❖ IDIS Activity 215 - Arizona Bridge to Independent Living

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

ABIL provides home modifications for low to moderate-income residents with significant disabilities to improve home access and safety, and to increase the overall number of accessible units available in Tempe.

ABIL expended \$2,500 in CDBG public service funds and \$ 5549 in rehab funds and assisted 3 households. This activity is complete.

❖ IDIS Activity 216 – Central Arizona Shelter Services

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

CASS provides shelter and supportive services by helping homeless people attain their highest level of self-sufficiency.

CASS expended \$65,000 in CDBG funds and served 550 persons. This activity is complete.

❖ IDIS Activity 217– Chrysalis Shelter

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

Chrysalis Shelter programs are all designed to assist individuals and families break an intergenerational cycle of domestic violence through prevention and education. Services include case management, housing, education, GED Preparation, childcare, parenting information and financial counseling.

Chrysalis Shelter received \$7,000 from CDBG funds and served 31 persons. This activity is completed.



❖ IDIS Activity 218 – Community Bridges

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

Community Bridges, formerly East Valley Addition Council (EVAC) is 16-bed Medical Detoxification Unit that provides medical intervention and treatment to prevent life-threatening complications resulting from alcohol and drug overdose and/or withdrawal. The services are provided to homeless, indigent, working poor men and women from Tempe who are between the ages of 18-65.

Community Bridges received \$41,250 from CDBG funds and served 295 persons.  
This activity is completed.

❖ IDIS Activity 219- East Valley Catholic Social Services

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

East Valley Catholic Social Services (EVCSS) directs support services to women and children after they move out of a domestic violence shelter to help them obtain and keep affordable housing and other community services so they do not return to a violent home environment. Through My Sister's Place Domestic Violence Shelter, women and their minor children were provided with shelter, meals, personal care items, counseling and crisis intervention.

EVCSS received \$5,500 in CDBG funds and served 15 persons. This activity is completed.

❖ IDIS Activity 220- Family Self-Sufficiency Program

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

The Family Self-Sufficiency Program, FSS, administered by the City of Tempe Housing Authority, coordinates the use of Section 8 housing assistance with public and private resources to enable eligible families achieve economic independence and self-sufficiency. Funding provides case management to participants.

The FSS Program received \$55,000 from CDBG funds and served 98 persons. This activity is completed.

❖ IDIS Activity 221 - Mesa Community Action Network

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

Mesa Community Action Network (Mesa CAN) helps impact the quality of life needs of the economically disadvantaged families and individuals of the East Valley.

Mesa CAN reinforces customer self-respect, responsibility and self-determination. Their mission includes heightening community awareness and understanding of quality of life issues, while cultivating community involvement through sharing of financial, material and volunteer resources.

Mesa CAN received \$20,000 from CDBG funds and served 75 persons. This activity is completed.

❖ IDIS Activity 222 - Sojourner Center

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

Sojourner Center provides: a safe haven from domestic violence, services for families made homeless by their escape, including shelter, a continuum of services, prevention programs, community education and victim advocacy.

Sojourner Center received \$10,000 from CDBG funds and served 20 persons. This activity is completed.

❖ IDIS Activity 223 - Tempe Community Action Agency

This conforms to the priority needs of the 2000-2004 Consolidated Plan.

Tempe Community Action Agency, TCAA, provides Homeless Prevention/Intervention programs and a food pantry. TCAA assists Tempe families in avoiding eviction or assists them in moving into housing through payment of partial rent/deposit and case management.

TCAA received \$62,600 from CDBG funds and served 1,661 persons. This activity is completed.

❖ IDIS Activity 224 - YWCA Haven House

This activity conforms to the priority needs of the 2000-2004 Consolidated Plan.

YWCA Haven House was established in 1912 to promote personal advancement and the social and economic development of women and their families. The Haven House also provides a place of refuge for women, children, the hungry, homeless, and the elderly in Maricopa County.

YWCA Haven House received \$4,500 from CDBG funds and served 133 persons. This activity is completed.

## **2. PUBLIC SERVICE SUMMARY**

As reported on IDIS CDBG Financial Summary, the City obligated 14.87% for public service activities. The number of low/mod people and households assisted through these public services activities are provided on page 3 and within the attached IDIS reports. In addition, charts are included in this report to provide information on the number of persons/households served by race and ethnicity.

As indicated in the descriptions of public service activities funded, the City is making progress in meeting our strategies for homeless prevention, supportive housing and self-sufficiency

In addition to the above public services, the following activities were funded to meet our objectives and conform to the priority needs of our 2000-2004 Consolidated Plan:

### 3. OTHER ACTIVITIES

Note: Program Activity numbers are those assigned by IDIS and may not be in sequence.

#### ❖ IDIS Activity 159 - NewTown; §570.201(a):

The City provided CDBG funds to NewTown, a Community Development Corporation, for the acquisition of affordable housing units for resale to low and moderate income households. The City's Family Self-Sufficiency Program participants have first right of refusal on the homes for purchase.

In the program year, NewTown acquired and sold 4 properties to a low/mod income family after the properties were rehabilitated. For each property, the land was transferred to the Tempe Community Land Trust to keep the property classified as affordable housing stock to future homebuyers. Other funds used in these projects included \$108,172 from Bank One and NewTown.

CDBG expenditures were \$231,382 in addition to expending revolving loan funds of \$35,333 in this fiscal year. This activity is completed.

#### ❖ IDIS Activities 163,186 - Property Rehabilitation; Program Year 2001, 2002 §570.202:

The City provided property rehabilitation to low/moderate income homeowners under its citywide Rehabilitation Program. CDBG, HOME, City funding (including City matching funds for HOME) were directed toward these rehabilitation activities.

Under the City's Rehabilitation Program, a homeowner is eligible to receive up to \$25,000 for the rehabilitation of their home. The homeowner must first be income eligible; up to 80% of median income for CDBG or HOME funding. The homeowner is then placed in a loan eligibility process to determine if the homeowner receives a low interest amortized loan or a deferred loan. Homeowners receiving amortized loans will make monthly payments on the loan. Monthly payments are based on the homeowner's ability to pay. This loan is secured with a Deed of Trust and Note. Homeowners qualifying for deferred loans will receive an interest-free loan up to \$25,000. This loan is secured with a Deed of Trust and Note. Repayment of the loan is made at the time of sale or transfer of the property or, before, with no prepayment penalties. The deferred loans are targeted toward homeowners who do not have sufficient resources to service a loan to make necessary repairs to their owner-occupied homes.

Twenty-One (21) single-family, low/moderate incomes, owner-occupied housing units received rehabilitation assistance under the CDBG program and were completed this fiscal year. This CDBG activity was not funded in this fiscal year, as previous year's allocation was available for this activity. In addition, 32 housing units were completed using HOME and City match funding. Four (4) housing units were rehabilitated with City funds for a household in the 81-120% income limit. This activity is underway.

❖ Program Activity 167 – Apache Boulevard Demolition §570.201(d):

The City used CDBG and City funds for the demolition and environmental clearance associated with the removal of slum and blighted properties in the Apache Boulevard Redevelopment area. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Redevelopment Plan.

This activity was funded at \$50,000. Ongoing activities occurring in the 2003/2004 fiscal year included associated maintenance costs of the demolished property sites, (fencing, utility costs, etc). Expenditures in this program year for 4 residences were \$18,294. This activity is underway.

❖ IDIS Activity 203; Community Bridges Transitional Redevelopment Center

Community Bridges is building a new 24-unit transitional redevelopment center for women and children. This new facility will have the capacity to house a maximum of 32 women and children. Population served will be pregnant, post-partum, homeless women who are addressing issues of substance abuse or who also have co-occurring disorders. The center will be located at 560 S. Bellview, on property adjacent to the current property where EVAC provides services. The City has expended \$100,000 towards this collaborative community effort. This activity is completed.

❖ IDIS Activity 205; Relocation City Wide §570.201(i):

The City used \$2,257 for the relocation of 2 Tempe residents living in slum and blighted properties. Projected re-use of the properties will be for the provision of housing in accordance with the Redevelopment Plan. The activity was funded at \$75,000. The activity is completed.

❖ IDIS Activity 206 Home Exterior Landscape Program; §570.202:

CDBG funding is provided for the Home Exterior Landscape Program (HELP) administered by the City's Code Compliance Division of the Development Services Department. The HELP program provides a maximum \$2,000 grant to eligible low-mod income homeowners to correct city nuisance and property enhancement code violations. This activity expended \$10,793 plus \$4,000 rehabilitation, serving 8 households. This activity is complete.

❖ IDIS Activity 208 Acquisition: Apache Boulevard : §570.201:

The City used CDBG funds for the acquisition of slum and blighted properties in the Apache Boulevard Redevelopment area. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Redevelopment Plan.

This activity was funded at \$325,000 in program year 2003/2004. Nine properties were acquired for a total of \$599,993 which included revolving loan funds expended of \$520,306. This project is underway.

❖ IDIS Activity 209 Demolition: Apache Boulevard : §570.201(d):

The City used CDBG and City funds for the demolition and environmental clearance associated with the removal of slum and blighted properties in the Apache Boulevard Redevelopment area. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Redevelopment Plan.

This activity was funded at \$75,000. Ongoing activities occurring in the 2003/2004 fiscal year included associated maintenance costs of the demolished property sites, (fencing, utility costs, etc). Expenditures in this program year were \$23,627. This activity is underway.

❖ IDIS Activity 210 Apache Boulevard Relocation §570.201(i):

The City used CDBG and City funds for the relocation and counseling of Tempe residents living in the slum and blighted properties located in the Apache Boulevard Redevelopment area. Projected re-use of the acquired properties will be for the provision of housing in accordance with the Redevelopment Plan. This activity was funded at \$75,000. \$51,493 was expended serving 2 households. This activity is underway.

❖ IDIS Activity 211 Affordable Housing : §570.201(n):

The City will partner with a non profit developer to create new affordable rental units as part of a mixed income project. Funds will be used to buy down the land value in exchange for new two and three bedroom units. This activity is funded at \$1,025,000 and is underway.

## **B. AFFIRMATIVELY FURTHERING FAIR HOUSING**

The City of Tempe and its designated Fair Housing Coordinator continue to demonstrate commitment to fair housing and to ending discrimination in the housing market. The most recent Analysis of Impediments to Fair Housing Choice in Tempe includes issues around accessibility, zoning, development and sale and rental of real estate related transactions. In FY 03-04, the Analysis of Impediments to Fair Housing Choice continued to drive the efforts of the Fair Housing Coordinator.

During the past year, the Fair Housing Coordinator focused heavily on accessibility issues. The Fair Housing initiated conversations with staff from the city's Development Services Department to increase their awareness of the Fair Housing Act and the impact zoning has on the creation of accessible housing in Tempe. These conversations continue to take place. The Fair Housing Coordinator also established and maintains a positive working relationship with "Accessible Housing Specialists", a local non-profit dedicated to creating accessible, affordable housing for Tempe residents. The City of Tempe joined the Arizona Fair Housing Partnership and in April 2004 joined forces with the Partnership and the City of Scottsdale to sponsor "Fair Housing: Accessibility Issues & Solutions". This free, public event focused on practical applications to creating accessible housing and was attended by private citizens, rental housing managers, attorneys, and policy makers. The Fair Housing Coordinator was interviewed live on local radio during Fair Housing Awareness month about Fair Housing, the importance of accessible housing and this event. The City of Tempe has joined the Planning Committee of the Partnership and is working to develop ongoing Fair Housing awareness and education events. The City of Tempe Housing Services section maintains a list of available and subsidized rental units in Tempe; this list is being updated and will include information about accessible units from now on. City of Tempe publications include a TDD phone number. Public hearings are always held in accessible locations and accommodations are made for citizens with disabilities that request them.

In addition to accessibility issues, the City of Tempe continues to focus on outreach to non-English speaking persons and racial and ethnic minorities. City of Tempe publications are available in English and Spanish. The Fair Housing Coordinator recently assumed responsibility for maintaining the City of Tempe Housing Services web page and is working on creating a "mirror" page in Spanish; the City of Tempe Housing Services web page includes information about Fair Housing and hyperlinks to the HUD website. The City employs bi-lingual staff

and maintains a list of employees who are available to interpret in many languages beyond Spanish. City of Tempe staff including the Fair Housing Coordinator participated in multiple events during the past year that provided outreach to non-Anglo residents. Specifically, staff attended the Tempe Tardeada, an event celebrating Tempe's Hispanic heritage; over 1,000 citizens took part in this event. Fair Housing materials and promotional items were distributed to residents at this event and staff answered questions about Fair Housing. The Fair Housing Coordinator also attended several neighborhood events throughout the year in primarily Hispanic neighborhoods to educate the community about Fair Housing and how to file a discrimination complaint. These events were attended by as many as 75 residents. All Section 8 briefings include Fair Housing materials and information; the Fair Housing Coordinator attends these briefings to educate participants about Fair Housing and to answer their questions. The Fair Housing Coordinator also obtained a copy of a Fair Housing Public Service Announcement from the National Ad Council and arranged for it to be aired on Tempe Channel 11, the local public access channel. Tempe residents have contacted the Fair Housing Coordinator in response to this ad seeking assistance with their potential housing discrimination complaints.

In 2003-2004, the Fair Housing Coordinator responded to 22 citizens requesting Fair Housing assistance. The requests were from citizens with physical and mental disabilities, citizens originally from foreign countries, and single mothers. Every citizen received written materials about Fair Housing.

In 2003-2004, approximately \$5940 was expended on Fair Housing activities. This included training of staff, Fair Housing pens, pencils, bags, posters, and stress busters.

The City will continue to affirmatively advance fair housing opportunities by examining its programs, identify any impediments to fair housing choice, address those impediments in a reasonable fashion, work with local jurisdictions to implement other local initiatives and maintain records to reflect these actions.

## **C. AFFORDABLE HOUSING**

In the Consolidated Plan, the City identified the following strategies in providing affordable housing:

- Section 8 Housing Assistance Program
- Housing Improvement Program
- Community Assisted Mortgage Program
- Homeownership for Team Tempe
- Community Land Trust of Tempe
- Homebuyer Education
- Home Exterior Landscape Program (HELP)
- Acquisition & Rehabilitation
- Lead-based Paint
- Rental Reinvestment
- Partnerships
- Other Barriers to Affordable Housing Recognized

The following activities indicate the City's progress in addressing affordable housing:

**Section 8:** Through the efforts of the City's Section 8 Housing Choice Voucher program, priority waiting list preference points are given to applicants who live in the City of Tempe and/or applicants, where the head, co-head, or spouse is employed, or has been hired to work in the City of Tempe. Applicants are selected from the waiting list based on the priority preference points and the sequence is based on date and time of application. Tenant-based housing assistance is provided through the Section 8 Housing Choice Voucher program, which include 94 enhanced vouchers from several prepayment opt-outs. Monthly averages of 1009 households were assisted through the rental assistance program for the fiscal year.

Due to federal income targeting requirements, at least 75% of the families admitted to the Section 8 program meet the extremely low-income limits for Maricopa County, (30% of median). As of June 30, 2004, 100% of the programs new admissions receiving Section 8 Housing assistance have met this requirement of being at 30% of median income (extremely low income) for initial participation in the program.

Activity	Renter Extremely Low Income 0-30% of MFI	Renter VeryLow Income 31-50% of MFI	Renter Low/Mod Income 51-80% of MFI
Section 8 Hsg	159	0	0

\*Data is for new admissions for families falling into 0-30%, 31-50% and 51-80% income categories for initial participation to the Section 8 Housing program.

**Housing Improvement Program:** In Fiscal Year 2003/2004, the City continued to actively market the Housing Improvement Program. During this year, program information continued to be provided to neighborhood associations to distribute throughout their neighborhoods. Citywide marketing was completed by the distribution of program brochures, program flyers, citywide water bill advertising, and staff presentations. The same marketing strategies were used regardless of whether CDBG or HOME funding was involved.

Applications for the Housing Improvement Program are accepted on a citywide basis. Homeowners have the opportunity to complete applications by coming to the City's Revitalization and Redevelopment office or by requesting a pre-application by mail. Bilingual staff was available to assist Spanish speaking homeowners in explaining the program and whenever requested, accommodations for the disabled and/or elderly persons were made available. Due to the expedited application process that is in place to serve the response of high volume of interest in the program, each application received was put into the eligibility process; ensuring emergency applications had priority to their request for rehabilitation.

In the Fiscal Year 2003/2004 Action Plan, it was anticipated that 55-75 rehabilitations would be completed during the reporting year. The City completed 53 rehabilitations. Through CDBG funding, 21 emergency rehabilitations were completed. An additional 32 rehabilitations were completed using HOME funding. As indicated in the chart below, 92% of the families receiving rehabilitation assistance from CDBG or HOME funding sources met the very low or lower income limits set for Maricopa County.

Activity	Renter Extremely Low Income 0-30% of MFI	Owner Extremely Low Income 0-30% of MFI	Renter Very Low Income 31-50% of MFI	Owner Very Low Income 31-50% of MFI	Renter Low /Mod Income 51-80% of MFI	Owner Low/Mod Income 51-80% of MFI	Owner Income 81-120% of MFI
Rehabilitation	0	7	0	11	0	31	4



**Community Assisted Mortgage Program (CAMP):** During the program year, the City continued the Community Assistance Mortgage Program (CAMP). This program provides deferred loans for down payments assistance. Up to \$17,500 is available to first-time homebuyers who purchase homes in areas north of Alameda Drive and up to \$15,000 is available for first-time homebuyers purchasing homes in the other parts of the City. The purchaser must contribute the minimum of the greater of either \$1,000 or 1% of the purchase price and must also secure a fixed rate mortgage at or below 10% of APR with points and fees not exceeding 8% of the mortgage amount. This program utilized HOME funding.

\$158,319 was used in HOME funds to assist 22 households become first-time homebuyers. \$39,580 was expended in City funds for match purposes, and \$136,592 program income was used. Other funds leveraged with the use of CAMP down payment assistance were \$2,089,196.

**American Dream Downpayment Initiative (ADDI):** During the program year 2004, the City was notified via the Maricopa County Consortium of the availability of ADDI funds. These funds were retro-active to fiscal year 2002/2003. This program will provide deferred loans for downpayment assistance for families earning less than 60% of the Area medium Income (AMI). Up to \$10,000 will be available to first-time homebuyers who purchase homes in areas north of Alameda Drive; a maximum of \$8,500 will be available for first-time homebuyers purchasing homes in the other parts of the city. Fiscal year 2002/2003 funds made available were \$40,996 and fiscal year 2003/2004 funds were in the amount of \$46,955.

Outreach is currently being conducted and the funds will be used for eligible activities. They will be leveraged with Section 8 homeownership opportunities, IDA (Individual Development Agreement); FSS escrow funds, CAMP Home down payment assistance funds, and local lenders.

**Home Ownership Team Tempe (HOTT):** HOTT is designed to encourage City employees who live outside the city limits or who currently rent their residences to purchase a home in Tempe while simultaneously assisting in the revitalization of neighborhood housing. HOTT provides forgivable loans to eligible full time employees up to \$15,000. All properties must be within city designated neighborhood incentive areas. Employees purchasing owner-occupied properties are eligible for \$10,000. The City's investment is secured with a ten-year Deed of Trust or other approved and recorded lien instrument. The assistance is in the form of a zero percent, non-amortizing loan; as long as the property continues to be the employee's primary residence the loan is forgiven at the rate of 10% on the sixth anniversary, 25% on the seventh anniversary, 45% on the eighth anniversary, 70% on the ninth anniversary and 100% on the tenth anniversary.

This program is funded with City funds. In the program year, one employee received funding in the amount of \$15,000. This program is complete.

**Community Land Trust of Tempe (CLTT):** The Community Land Trust of Tempe, a private, non-profit corporation created to acquire and hold land for the benefit of the community to provide secure, affordable access to land and housing has incorporated and will be activity pursuing partnerships. Current partners with the Community Land Trust include the City of Tempe, the Institute for Community Economics, NewTowN, FannieMae, Neighborhood Housing Services of Phoenix, Tempe Community Council, Washington Mutual, Inc., and Arizona Title Agency.



During FY 2003/2004 the CLTT/NewTown received two single family lots valued at \$40,000 each from the City and constructed two permanently affordable homes. The lots were originally acquired with CDBG funds and the development fees of \$10,000 for the project were also paid out of CDBG funds.

In addition, during FY 2003/2004, CLTT and NewTown were the successful respondents to a City sponsored request for proposals that sought the construction of new low-income or special needs housing on a half-acre lot owned by the City. The CLTT/NewTown partnership will construct three permanently affordable, accessible homes that will serve low/moderate homebuyers.

**Homebuyer Education:** The City of Tempe currently contracts with NewTown, Housing for Mesa (HFM) and Neighborhood Housing Services of Phoenix (NHS) to provide homebuyer education classes for participants of our downpayment homeownership programs. Following the attendance of these homebuyer education classes 22 households purchased homes using CAMP/HOME program funds.

In addition, the cities Family Self Sufficiency (FSS) East Valley Alliance sponsored a Homebuyers Club for FSS participants in the cities of Chandler, Mesa, Scottsdale and Tempe. This club provided workshops on budgeting, credit education, credit reports, earned income tax credit and individualized homeownership counseling was offered to all participants. The cities partners include Arizona Saves, Housing for Mesa (HFM), Neighborhood Housing Services (NHS), IRS, National Bank of Arizona, Wells Fargo Bank, Community Legal Services and other community partners.

Because of the FSS East Valley Alliance's goal to "improve the quality of public and assisted housing", the Alliance was nominated for the prestigious Desert Peaks Award in the category of Regional Partnership by the Maricopa Association of Governments (MAG) and has received continuous recognition by HUD.

**Individual Development and Empowerment Account (IDEA) Programs:** The cities FSS program has partnered with National Bank of Arizona to provide IDEA grant funding that provides FSS families a 3:1 match up to \$15,000 to be used towards downpayment and/or closing costs in connection with a purchase of a housing unit. This program is ongoing and has successfully assisted 3 FSS families.

**Home Exterior Landscape Program (HELP):** Efforts in addressing code enforcement related improvements were provided to 8 households with CDBG expenditures of \$10,794 and CDBG rehab funds of \$4,000. This project is complete.

**Acquisition & Rehabilitation (NewTown):** In 1998, CDBG funds were committed to NewTown, a Community Development Corporation, in a joint venture with the City, in the planning process for a first-time homebuyer's program. Funding helped establish policy and procedures for the program.

This program is directed toward the City's Family Self-Sufficiency participants who wish to become homeowners. The program is open to other first time homebuyers but FSS participants have the first right of refusal. This program is now being implemented. NewTown acquired 4 properties during the program year. All properties had the land portion placed in the Community Land Trust of Tempe to assure the property remains affordable.

During the 2003/2004 fiscal year, the City sponsored NewTown's CHDO (Community Housing Development Organization) application for HOME funds through the Maricopa County Consortium for acquisition and rehabilitation of an additional 4 homes in Tempe. This project will begin July 1, 2004.

**Rental Reinvestment Partnership:** This program provides five year forgivable loans for moderate rehabilitation of existing rental units. The units will be rent and income restricted for five years. Loans of up to \$14,999 or 50% of the per unit costs (whichever is less) are available. Eligible expenses include window and roof replacement, heating and cooling systems, energy related improvements, abatement of lead-paint, or improvements necessary for persons with disabilities.

Owners must contribute a minimum of 50% of the per unit costs. However, owners of rehabilitated units south of Southern Avenue who agree to participate in the City's Section 8 Housing Assistance Program may receive loans of up to \$14,999 or 75% of the per unit costs (whichever is less). Owners agreeing to participate in the Section 8 Program must contribute a minimum of 25% of the per unit costs. The minimum city investment is \$1,000.

Owners (individuals, non-profit or for profit corporations) of single and multi-family units are eligible to apply. However, no more than four units in a single development by the same owner may be rehabilitated. Properties must meet Housing Quality Standards throughout the affordability period.

The City's investment will be secured with a Deed of Trust and a regulatory agreement. The assistance is in the form of a zero percent, non-amortizing loan, forgiven at the end of a five year term; there is no declining balance or pro-ration during the loan term. No direct payment is required rather it is indirectly repaid by charging rents that are affordable to lower income families. The affordability requirements remain in force regardless of transfer of ownership or early repayment.

This program will be funded from HOME funds received by the City through the Maricopa County Consortium. Should the demand exceed funding, further funding will be re-programmed from the CDBG funds allocated for the Housing Improvement Program. Several multi-family units are currently in process.

**Partnerships/Tempe Community Action Agency (TCAA):** The Tempe Community Action Agency continues to provide assistance to citizens needing a variety of services; counseling, emergency assistance (food boxes, bus passes, emergency housing, etc.). The TCAA is also funded through the CDBG program to provide homeless prevention and intervention program.

The TCAA also assists the City with the City-assisted relocation program for those families who may need extra services.

**Partnerships/Public Services:** As evidenced under the public services section of this report, the City also funds public services to assist individuals and families with a variety of housing needs in worst-case scenarios. Activities such as the Sojourner Center, Advocates for Disabled, Haven House, Mesa CAN, East Valley Catholic Social Services, Central AZ Shelter Services, Chrysalis, and Community Bridges, all assist individuals and families.

The City will continue to review affordable housing proposals and work to provide opportunities for both new and existing residents.

### **Summary of Affordable Housing Section:**

The City continues to accomplish the goals outlined in the Consolidated Action Plan, as well as implementing additional programs to aid in the endeavor.

#### **Program Goals Achieved FY 2003/2004**

- Section 8 Housing Choice Voucher Program
- Section 8 Downpayment Assistance Program
- Housing Improvement Program (HIP) - Housing Rehabilitation
- Rental Reinvestment – Rental Rehabilitation
- Community Assisted Mortgage Program
- American Dream Downpayment Initiative (ADDI)
- Homeownership for Team Tempe (HOTT)
- Community Land Trust of Tempe
- Homebuyer Education
- Home Exterior Landscape Program (HELP)
- Acquisition & Rehabilitation
- Demolition & Relocation
- Partnerships and Collaborations
- Other Barriers to Affordable Housing Recognized

See Appendix 9, for maps identifying the census tracts and number of city residents who received assistance through the following programs: Home Exterior Landscape Program Projects (HELP, HOME Rehabilitation (HIP) Projects, CDBG Emergency Rehab Projects, and HOME-Community Assistance Mortgage Program (CAMP). In addition, a map of Low-Moderate Income (LMI) census tracts is provided.

### **D. CONTINUUM OF CARE**

The City of Tempe continues to be committed to addressing the needs of the homeless and related supportive services, including persons with HIV/AIDS. In September of 2000, the Homeless Task Force published a report on homelessness in Tempe including recommendations for addressing the problem and a Homeless Coordinator was hired to implement the recommendations in this comprehensive report. The Homeless Coordinator and representatives from City-funded agencies actively participate in the Maricopa County Continuum of Care on Homelessness sub-committee activities.

In addition, the Homeless Coordinator facilitated a Street Count of the Homeless in February 2004 resulting in a count of 193 people living on the streets including 144 single men, 32 single women, 9 male youth, 5 female youth and 3 families. The Homeless Coordinator is also an active member of the Board of Directors of the Arizona Coalition to End Homelessness and the Advisory Council for the Tumbleweed Day Resource Center for homeless youth.

The Day Resource Center, a partnership between the City, Tumbleweed and the First Congregational Church of Tempe, is the first of its kind in the City and has served 266 homeless youth since its inception in November 2003. During the past year, the Homeless Coordinator established a positive working relationship with the Tempe Police Department and attended every patrol squad briefing to educate officers about homelessness and to address their concerns about the issue. At the Police Department's request, the Homeless Coordinator

developed a resource card that officers distribute to the homeless and persons in crisis. The Homeless Coordinator also worked with the various Outreach Teams that come into Tempe to more effectively coordinate their efforts. The Homeless Coordinator also provided training on homelessness to victim advocates, city departments, churches and neighborhood groups. Additional activities by the Homeless Coordinator include enhancing prevention activities, assisting service providers with effective resource coordination, community education, and bringing key stakeholders (local businesses, schools, etc.) together to create a plan to end homelessness in Tempe.

The City of Tempe continues to support agencies providing shelter and transitional living services to the homeless such as the East Valley Men's Center, an emergency shelter for homeless men in the East Valley. Other funded agencies include Catholic Social Services, Community Bridges, Chrysalis Shelter, Sojourner Center, Central Arizona Shelter Services, and Advocates for the Disabled. These agencies provide critical services to homeless individuals and families including those living with HIV/AIDS, disabilities, and survivors of domestic violence. The Homeless Coordinator is facilitating a group of social service providers, church representatives and concerned citizens working to create a one-stop resource center for the homeless in Tempe.

In FY2003/2004, the City used \$50,000 of CDBG funds to pay for the development fees associated with the new Thomas J. Pappas School for homeless. This new campus on Apache Boulevard will serve kindergarten through sixth grade homeless children throughout the East Valley, other supportive services for the parents and families will also be provided at this location.

## **E. OTHER ACTIONS**

The City will continue to review its policies and procedures to ensure that efforts are made to remove obstacles to affordable housing for our citizens.

**Under-Served Needs:** Very low/low-income persons and families, homeless persons and special needs populations are generally under-served. Obstacles to serving this population include limited resources and/or programs, and outreach.

The City continues to review and analyze how it can better meet the needs of the under-served through housing programs, supportive services and the Homeless Coordinator. As indicated in this report, the City of Tempe continues to serve the under-served through the Section 8 Rental Assistance Program, and supportive services through CDBG and HOME funds.

### **1. BARRIERS TO AFFORDABLE HOUSING**

One of the main obstacles to affordable housing is land values. In Tempe, land values are relatively high and continue to move upward because the City is attractively built, land-locked and centrally located with regional facilities. The City modified the zoning ordinance by establishing zoning categories that encourage high density, thus builders are facing more barriers to erect more single family dwellings at a lower cost to buyers.

To promote owner-occupied housing in a market that is pricing out single family dwelling development, the City will continue to seek partnerships with nonprofit and for profit entities to create affordable housing opportunities through new construction or rehabilitation.

The City has developed design standards for residential areas that are not overly restrictive and costly. The City has taken steps to assure that the requirements for the construction of housing does not restrict the ability of any person, especially low to moderate income families to purchase or rent.

The City has also committed funding in support of affordable housing activities. The City has committed staff to research and develop affordable housing programs. Staff continues to work establishing partnerships with non-profit agencies to work towards developing affordable housing activities.

The City developed and adopted a planning document designed to increase and preserve affordable housing in Tempe. The document outlines Tempe's current housing conditions and needs, defines the differences between affordable housing and neighborhood revitalization, outlines the goals, populations and activities within the housing continuum, provides housing policies with recommended strategies, and identifies partners in the preservation or creation of affordable housing.

**Rents:** In addition, in Tempe, high rents often are more than 20% above the Section 8 Fair Market Rents. These can be a barrier to extremely low to moderate-income families moving from areas of concentration and locating affordable housing. The Housing Authority will continue to review Fair Market Rents and Payment Standards and will work within HUD Regulations to request adjustments as necessary. Currently, the Housing Authority has their payment standards to 95% of the 50<sup>th</sup> percentile Fair Market Rents to assist families in locating suitable housing within Tempe.

The Section 8 program addresses the needs of families paying more than 50% of their monthly income toward rent by requiring that initially, a family can not pay more than 40% of their monthly adjusted income for rent and utilities.

**Substandard Housing:** Households who may have been living in substandard housing prior to entering the Section 8 Program are ensured of standard living conditions due to the Housing Quality Standards (HQS) inspection performed by the Housing Services Division prior to approval of a rental unit. Rental units must pass inspection prior to a housing assistance payments contract being executed with a landlord. Thereafter, the unit must pass inspection annually after the initial inspection. Failure to comply with the programs HQS inspection requirements will terminate program assistance.

**Involuntary Displacement:** For households facing involuntary displacement due to City action or in some cases, due to private action as a result of code violation issues, the City provided relocation assistance. Relocation assistance is funded with both CDBG and City funds. In addition, with a partnership with Tempe Community Action Agency, relocation assistance is also provided to residents who may face involuntary displacement. All efforts are made to ensure displaced families are relocated to affordable, standard housing.

**Disability Needs:** Efforts continue to be made to promote the rehabilitation program to persons with disabilities. Homeowners requesting rehabilitation assistance for accessibility modifications are given priority. During the program year, staff met with non-profits that regularly work with persons with disabilities to provide information on the availability of funds for modifications. The city expended \$ 5549 for rehabilitation assistance for homeowners requesting accessibility modifications during this program year.

## **2. Gaps in Institutional Structures:**

To assist in overcoming any gaps in the institutional structure, the City of Tempe has taken the following actions in the 2003/2004 program year:

- ◆ Continues to serve as a member of the Maricopa County HOME Consortium. In this capacity, the City works with other Consortium members to exchange information, enhance performance of grant recipients, improve performances, examine issues, develop policy and to work cooperatively to pursue joint funding activities.
- ◆ Provide funding to supportive housing and affordable housing activities. As evidenced in this report, the City has committed funds to public services providing these services. The City continues to exchange information with supportive services in efforts to promote these activities and perhaps develop more partnerships.
- ◆ The City continues to actively participate in the Continuum of Care activities. During the past program year, the City was a very active participant on a variety of committees and sub-committees. City staff served actively on committees to develop procedures provide information and strengthen the Continuum of Care process within Maricopa County.
- ◆ Continues to support and provide funding to public service activities whose mission is to break the cycle of poverty and promote self-sufficiency.

**3. Public Housing and Resident Initiatives:** The City will continue to utilize the Family Self-Sufficiency (FSS) Program to assist Section 8 participant overcome the economic and social barriers to become self-sufficient. The funding for the City's FSS Specialist is from CDBG.

To meet this goal the FSS program partners with educational institutions, community services, government entities and other resources to assist with program goals. These partners include the cities of Chandler, Mesa, Scottsdale; Mesa Community College, Salt River Project, Arizona State University, City of Tempe Youth Employment, Tempe Community Council and Consumer Credit Counseling. Classes on topics such as understanding credit, budgeting, employment applications, interviews, career opportunities, stress management and personal empowerment are offered to FSS participants throughout the year. Quarterly, an FSS newsletter is sent to participants with information, scheduled meetings, including a variety of community and educational programs that will support the FSS participants and/or their families. The City of Tempe also provides free bus passes to FSS participants.

In 2004, the FSS program for the City of Tempe partnered with Tempe Community Council, the Town of Guadalupe and the Internal Revenue Service (IRS) to advertise and promote the Earned Income Tax Credit (EITC) Initiative. This partnership recruited, trained and engaged 55 volunteers to donate 865 hours of community service by providing free tax preparation to working, income qualified taxpayers. The tax credit returned by this initiative was \$531,797 with the total increase in EITC returned to our community in excess of \$1.5 million. Several partners in this initiative included ASU Department of Accounting/W.P. Carey School of Business, Tempe Union High School, Tempe Elementary, Kyrene School District, Association of Supportive Childcare, AZ Mills, Direct Alliance, Boys & Girls Club of the East Valley, South Mountain Community College/Guadalupe and JP Morgan Chase.

Due to the City's commitment towards self-sufficiency, in 2002 the City received from HUD, the Family Self-Sufficiency East Valley Alliance "Most Valuable Partner Award" and in 2003, an award was received from the Arizona Housing Authority Directors Association (AHADA) at the Arizona NAHRO Summer Conference for "Innovative Program of the Year". These awards were presented to the cities of Chandler, Mesa, Scottsdale and Tempe, which make up the East Valley Alliance. Both awards recognized the work of FSS Program Coordinators in supporting HUD's initiative to promote jobs and economic opportunity for Section 8 and/or Public Housing recipients.

**EAST VALLEY FSS DEMOGRAPHIC DATA**  
East Valley Family Self Sufficiency Program Graduate Info 1996-2004

	Total
Total Graduates	186
Grads that obtained 4 yr degrees	39
Grads that obtained 2 yr degrees	32
Employed in jobs earning more than \$9/hr	159
Self-employed grads	13
Number of housing programs	127
Homeowners	67

**4. Lead-based Paint:** In both the rehabilitation program and rental assistance program, information on the hazards of lead-based paint is supplied to program participants. The City is committed to reducing the hazards throughout our community. Staff will continue to remain current on lead based paint issues and will continue to educate our program participants on the hazards. During the 2003/2004 fiscal year, \$67,817 in CDBG funds was expended to inspect and abate lead based paint in 28 homes.

In the Section 8 Program, lead-paint testing is conducted on units built prior to 1978. In the Housing Improvement Program and H.E.L.P Programs, lead paint testing and assessment is conducted as part of the rehabilitation activities.

**5. Compliance and Monitoring:** Tempe is a participant in the Maricopa County HOME Consortium. The City receives HOME funding through Maricopa County. As a member, the City participates in administration/policy decision-making, funding selection for CHDOs, monitoring activities and other activities necessary. The City also makes a 25% matching fund commitment to HOME funded activities (homeowner rehabilitation).

Monitoring of public service agencies was conducted on all public service agencies and NewTown CDC by City of Tempe Housing Services staff. If possible, monitoring was scheduled concurrently with monitoring visits of the same agency by other cities. Staff also monitors agencies as part of the HOME Consortium. Monitoring reports for this fiscal year revealed 4 concerns, 26 recommendations, 4 findings, and 1 request for clarification. The findings were subsequently resolved by a plan of correction.

Other programs receiving CDBG funding (non-public service programs) are monitored throughout the program year to assure that projects are moving forward within program guidelines



6. **Families in Poverty:** The City continues its efforts to reduce the number of persons in poverty by committing funds to those agencies providing supportive services for those at risk. In Fiscal Year 2003/2004, the City committed \$283,950 in CDBG funds to these programs. As evidenced in this report, approximately 1016 households and 1482 persons were assisted through the CDBG Program; through the funding of public services. Included in this is the City's very successful Family Self-Sufficiency Program, administered through the Section 8 Rental Assistance Program that is actively involved in assisting residents out of the cycle of poverty and into a life of self-sufficiency

7. **OTHER:**

The City of Tempe is committed to the removal of slum and blight. By completing projects such as the Apache Boulevard Property Acquisition activity in a redevelopment project area, a national objective is not only met, but the community is enhanced.

**Acquisitions:**

The City acquired 4 properties during the program year. As a result of this acquisition, four tenants were relocated.

The City has taken all reasonable steps to minimize the displacement of families as a result of the above acquisitions. When relocation of tenants is required, the City follows the procedures and regulations set forth in the Uniform Relocation Act. Relocation efforts in the City are coordinated with Tempe Community Action Agency to ensure that families relocated receive additional counseling and/or benefits necessary.

Appropriate notices and advisory services were offered, replacement housing, including the offer of Section 8 Housing Assistance, was offered. Moving and related expenses were also available. The tenant relocated successfully located replacement housing.

The City will follow one-for-one replacement requirements when the requirements of Section 104(d) are triggered:

- ◆ The unit meets the definition of low/moderate dwelling unit; and
- ◆ It is occupied or is a vacant acceptable dwelling unit; and
- ◆ It is to be demolished or converted to a unit with market rents above the Fair Market Rent or to a use that is no longer for permanent housing.

If the unit does not meet the above criteria, one-for-one replacement is not required.

To meet the requirements under Section 104(d) for one-for-one replacement, the City will add replacement units into our affordable housing stock within the next three years. Tempe Groves, a tax credit project, was completed in the last fiscal year, which added 408 units to the affordable housing stock in Tempe.

The City continues to participate with the Community Land Trust of Tempe, CLTT, a non-profit corporation. CLTT's mission is to develop and sustain community investments through public stewardship of land in Tempe. Through their efforts, it is anticipated that the affordable housing stock continues to increase. The CLTT has become incorporated and will begin to begin working with other non-profits during the next program year.



### **Economic Development:**

The City is utilizing a combination of CDBG and City funding to acquire substandard land use sites within the Apache Boulevard Redevelopment area for packaging of future mixed-use (housing and commercial) development. The City will consider the use of CDBG funds to assist with infrastructure development for assembling mixed-use sites within its Apache Boulevard Redevelopment area.

A Neighborhood Revitalization Strategy Area was considered for Apache Boulevard but it was not developed. Instead, the City developed and approved a State authorized Redevelopment Area which unlike the Neighborhood Revitalization Strategy Area allows the City to use eminent domain in site packaging as well as utilizing CDBG and other forms of federal funding.

### **Brownfield Redevelopment:**

The City received a \$1 million Brownfield Economic Development Initiative (BEDI) grant and borrowed \$7 million in Section 108 loan funds which will leverage the \$150 million Tempe Marketplace Brownfield Redevelopment project. This \$8 million funding in addition to \$900,000 contributed by the City, will leverage a \$150 million retail project that will remove 130 acres of slum and blight as well as create over 1900 new jobs. When completed the Tempe Marketplace project will represent the largest Brownfield remediation and redevelopment effort to date, in the State of Arizona.

Given that the City of Tempe is a landlocked community that is 98% built-out, increasing numbers of redevelopment opportunities are found to contain Brownfield conditions. This City will continue to encourage Brownfield redevelopment through a variety of means including public/private partnerships.

### **Marketing:**

As indicated previously, the City will continue actively marketing the Housing Improvement Program through various mediums. Experience has indicated that one of the obstacles to serving the under-served is lack of information.

Through our marketing efforts, and through neighborhood associations, social service agencies and other City departments, those in need of our services will be contacted. These methods will also continue to be used for other programs servicing the under-served.

The City will continue its partnership with the Tempe Community Council to maintain its relationship with local service providers. By funding agencies who provide case management and other services to low and moderate income individuals and families, the health and welfare of the participants improves which in turn, improves the health and welfare of the community.

Public service agencies receiving CDBG funding in Fiscal Year 2003/2004 met with City staff throughout the year to review their activities and to ensure their goals and objectives met the Program's national objectives.

**On-Going Review:** The City will continually review its strategies to determine if progress is being made in addressing the needs and objectives of its citizens through the use of federal funds. If changes are necessary, the City will take action to make those changes.

## **F. LEVERAGING RESOURCES**

As a requirement for the HOME Program, the City contributed a 25% match in the amount of \$100,316 to the Program. City funds, as well as CDBG funds, are used in land acquisitions for the removal of slum and blight in the Apache Boulevard Redevelopment Area. CDBG funds and Section 8 funds both are used in the City's Family Self-Sufficiency Program.

The City provided funds for the HOTT program, our employee downpayment assistance program and for housing rehabilitation for homeowners falling into the 81% to 120% income category. In the program year, 4 households received City funding.

In addition to CDBG funds, the City provides funding to public services from the General Revenue account and from voluntary donations through the water bills, the H2O Program. The total amount of funding provided from general revenue to public services in FY2003/2004 was \$812,229. The total amount of funding provided from the H2O Program to public services was \$50,849.

Program income of \$342,683 was received during the year, with \$110,061 credited to the CDBG program and \$232,622 credited to the HOME Program. Program income was received from loan payments under our Housing Improvement Program. In addition, \$38,335 was received and credited to the revolving loan fund for property acquisition.

In the program year, NewTown acquired and sold 4 properties to a low/mod income family after the properties were rehabilitated. For each property, the land was transferred to the Tempe Community Land Trust to keep the property classified as affordable housing stock to future homebuyers. Other funds used in these projects included \$108,172 from Bank One.

\$158,319 was used in HOME funds to assist 22 households become first-time homebuyers. \$39,580 was expended in City funds for match purposes, and \$136,592 program income was used. Other funds leveraged with the use of CAMP down payment assistance were \$2,089,196.

The City received a \$1 million Brownfield Economic Development Initiative (BEDI) grant and borrowed \$7 million in Section 108 loan funds which will leverage the \$150 million Tempe Marketplace Brownfield Redevelopment project. This \$8 million funding in addition to \$900,000 contributed by the City, will leverage a \$150 million retail project that will remove 130 acres of slum and blight as well as create over 1900 new jobs.

The City will continue to pursue appropriate resources to leverage for the accomplishment of its goals and objectives.

## **G. CITIZEN REPORT:**

The city of Tempe involved the general public in the process of CDBG funding allocations for FY 2003/2004. Additional public hearings were held by Tempe Community Council (TCC) for the public services allocation of CDBG funds. In addition the City also:

1. Met with the Housing and Human Services Advisory Board;
2. Met with or provided information requested from other City departments, nonprofit agencies, private developers, and the general public.
3. TCC a public information meeting at the beginning of the application process;

Notification of the availability of the City's annual performance reports was published in the Tribune (East Valley & Scottsdale) on September 9, 2004 with a fifteen-day public comment period from September 9, 2004 through September 24, 2004. A notice was posted in officially designated public places and placed on the City's internet web site.

In addition to this Consolidated Annual Performance and Evaluation Report, CAPERS, the following reports from the Integrated Disbursement and Information System, IDIS, are available to the public:

- ◆ CDBG Financial Summary Report
- ◆ Activity Summary Reports

Other documents available to the public include the Consolidated Plan and Action Plan.

## **H. SELF-EVALUATION:**

The use of the Community Development Block Grant funds met our objectives as described in our HUD approved Action Plan. As demonstrated previously in this report, funds were used exclusively to benefit low and moderate-income persons and aided in the prevention/removal of slum and blight conditions. The City took no actions that would hinder Consolidated Plan (Action Plan) implementation, by action or willful inaction.

For program year 2002/2003, the City spent over \$2.6 million (which includes \$350,532 of HOME funds) of its HUD resources during the program year and expenditures of CDBG funds continued to be satisfied. Receiving a positive assessment of its housing programs and activities from HUD's Community Planning and Development Division, the City was commended for its timely use of federal funding in meeting the needs of low-and moderate-income people within the community.

As evidenced in this report, the City continues to be successful in addressing the needs of its citizens and in meeting its stated objectives.

Through meetings with the general public and other social service agencies, the City's CDBG Program has been met with continual support. In addition, as evidenced in this report, the City has coordinated efforts with other agencies to address the needs of our community.

No projects are pending that are at risk of being incomplete or delayed. The activities of the Program are consistent with the Consolidated Plan. As demonstrated in this document, CDBG funds were used for the high priority needs and objectives as stated in the Five-Year Plan.

No CDBG funding was budgeted for rehabilitation projects in this fiscal year; as monies were expended from prior fiscal years along with current program income.

The City believes that the activities and strategies implemented are having an impact on the identified needs in the Action Plan. The indicators that lead us to this conclusion are as follows:

**Visual:** Houses rehabilitated through the use of federal funds not only improve the overall livability of the low/mod income family receiving the assistance by providing decent, safe and sanitary housing, but the neighborhoods are enhanced with the rehabilitated units in their midst.

With the Apache Boulevard Property Acquisition, the improvements become clearly evident in the revitalization area. The removal of slum and blight conditions provides a much needed enhancement to the community. The area becomes more visually appealing to potential customers and to the neighborhood and City as a whole.

**Quality:** The rehabilitation of homes can also contribute to quality of life issues. A family who now has a decent, safe and sanitary living environment cannot help but have an improved quality of life; the family has adequate plumbing facilities, heat, cooling, etc.

The businesses in the Apache Boulevard area find their businesses enhanced with the removal of the slum and blight conditions.

**Low-Mod Benefit - People/Households Assisted:** As indicated on the Assessment of Five Year Goals and Objectives Matrix on page 4, for FY 03/04 a total of 2,916 people and 1,133 households were served during the program year with CDBG, HOME or city funds. All people and households served with CDBG funds met the low-moderate income eligibility criteria. Without the use of federal funds, these low-moderate income persons and households may not have received the services they desperately needed.

Barriers that may have a negative impact on fulfilling our strategies may include the lack of awareness or availability of programs. There may also be a language barrier with portions of our clientele.

Our approach however is to avoid these barriers with an aggressive approach to marketing our federal assistance programs. In addition, staff is sensitive to the language barriers. Bilingual staff is available to assist when it is determined necessary.

In addition to language barriers, staff is aware of barriers caused by lack of accessibility for disabled program participants. Staff are sensitive to the barriers faced by special needs populations and are committed to ensuring problems are solved and barriers are eliminated.

As other possible barriers arise, the City is quick to find ways to avoid or solve them so that these barriers do not have a negative impact on the implementation of our strategies.

Overall, our grant programs are fulfilling their potential. Detailed performances are described in this report but are highlighted below:

- The Housing Improvement Program continues assisting families using CDBG, HOME and City funds. In addition, the City has provided funding to assist households in the 81%-120% income levels. This program has increased the number of permanent housing units in standard condition.
- Agencies that provide services to homeless are being funded.
- Agencies that address domestic violence issues are funded.
- Expenditures are timely to contractors and public service agencies.
- The monitoring of our public service agencies is done on a timely basis.
- Requests for draws are handled in a timely manner. With the addition of IDIS, draws from the system are timelier thereby satisfying the City's own accounting processes.
- The City's major goals of providing decent, safe and sanitary housing, providing suitable living environments for low and moderate income persons and the removal of slum and blight conditions are on target and meet the national objectives.
- The City has pursued, and will continue to pursue, available resources to compliment the CDBG, HOME and Section 8 Program funds. The City applied for and received additional funding for a Family Self Sufficiency/Homeownership Specialist during 2003/2004. Funds received are consistent with the Consolidated Plan.

At this time, we do not see any need for changes or adjustments to our strategies and activities. The community and leadership see the current strategies as meeting the needs of our citizens. If, at a later time, we see the need for adjustments or changes, we will reassess our strategies and make any necessary changes/adjustments at that time.

As stated previously, we feel we have been successful in achieving our goals through the use of federal funds. By using these funds to their fullest potential, our community continues to thrive and be one of the best there is.

**Limited Clientele:** The City did not undertake any activities during the program year that did not serve a limited clientele. All activities undertaken fell within the presumed benefit category.

**Consistency:** The City certifies that the use of CDBG funds was consistent with other HUD programs in effect in the City of Tempe.

**Plan Implementation:** The City certifies that the grantee did not hinder plan implementation by action or willful inaction.

## **CIVIL RIGHTS PROGRAM RELATED REQUIREMENTS**

According to the 2000 census, 22.5% of the population of Tempe is of a minority race and there are 14.3% persons living below the poverty level. In this program year, 94.72% of expended CDBG program funds assisted low/mod households throughout the City. Three out of 21 minority families or 14.28% were assisted with rehabilitation of their homes and 1 out of 28 households or 3.6% were assisted for lead paint testing and assessment. The maps in Appendix 6 describe the geographic distribution and location of these investments and programs and the IDIS reports include demographic information regarding ethnicity and race.

The map in Appendix 7 indicates the areas of poverty and minority population from the 2000 census. One census tract, 3191.01 is of highest concentration of minority population residing within it. This census tract is identified as having a higher concentration of students from Arizona State University and is within close proximity of the University and downtown Tempe. This census tract also contains some of the oldest multi-family housing in the City, which makes them more affordable.

Approximately 11% of Section 8 Rental Assistance families reside in census tract 3191.01. Sixty-five percent of all Section 8 families with children reside in low poverty census tracts throughout the City.

No other census tracts are considered as having a high concentration of minorities and poverty. Program investments are spread throughout the community.

# **APPENDIX 1**

**Annual Performance Report – HOME Program  
Form HUD-40107**

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 07/01/2003	Ending 06/30/2004	08/09/2004

## Part I Participant Identification

1. Participant Number	2. Participant Name City of Tempe		
3. Name of Person completing this report Patty Hatvick, Grants Accountant		4. Phone Number (Include Area Code) 480-858-2264	
5. Address 21 East Sixth St, Suite 214	6. City Tempe	7. State AZ	8. Zip Code 85281

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$0	\$232,622.44	\$232,622.44	\$0	\$0

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	32				8
2. Dollar Amount	482546.75				134643.70
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
C. Contracts					
1. Number	32				32
2. Dollar Amount	482546.75				482546.75
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					



**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0					
2. Businesses Displaced	0					
3. Nonprofit Organizations Displaced	0					
4. Households Temporarily Relocated, not Displaced	0					

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

## **APPENDIX 2**

**IDIS-CO4PR26, CDBG Financial Summary for Program 2003**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003  
 07-01-2003 TO 06-30-2004  
 TEMPE, AZ

DATE: 08-27-04  
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## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,440,896.13
02 ENTITLEMENT GRANT	1,989,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	119,112.41
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	29,283.46
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,578,292.00

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,810,712.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,810,712.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	319,551.96
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,130,264.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,448,027.16

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,715,041.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,715,041.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.72%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2001	PY2002	PY2003
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		1,974,874.99	
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		1,874,119.41	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			94.90%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	295,850.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	295,850.00
32	ENTITLEMENT GRANT	1,989,000.00
33	PRIOR YEAR PROGRAM INCOME	981,796.73
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-981,796.73
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,989,000.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.87%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	319,551.96
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	319,551.96
42	ENTITLEMENT GRANT	1,989,000.00
43	CURRENT YEAR PROGRAM INCOME	119,112.41
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,108,112.41
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.16%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003  
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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2000	0018	159	NEWTOWN CDC - FIRST TIME HOMEBUYER PROG.	01	LMH	63,660.00
2000	0018	159	NEWTOWN CDC - FIRST TIME HOMEBUYER PROG.	01	LMH	39,643.00
2000	0018	159	NEWTOWN CDC - FIRST TIME HOMEBUYER PROG.	01	LMH	19,097.23
2000	0018	159	NEWTOWN CDC - FIRST TIME HOMEBUYER PROG.	01	LMH	0.71
2000	0018	159	NEWTOWN CDC - FIRST TIME HOMEBUYER PROG.	01	LMH	74,907.00
2000	0018	159	NEWTOWN CDC - FIRST TIME HOMEBUYER PROG.	01	LMH	53,171.60
2000	0018	159	NEWTOWN CDC - FIRST TIME HOMEBUYER PROG.	01	LMH	16,235.40
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	7,956.83
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	34,615.95
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	89.23
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	71,309.37
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	14,397.08
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	41,612.90
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	8,462.46
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	27,076.03
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	18,098.96
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	314.30
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	34,231.19
2001	0015	163	REHABILITATION SCATTERD SITES	14A	LMH	89.23
2002	0001	186	REHABILITATION SCATTERED SITES	14A	LMH	19,798.02
2002	0001	186	REHABILITATION SCATTERED SITES	14A	LMH	33,861.49
2002	0001	186	REHABILITATION SCATTERED SITES	14A	LMH	6,632.00
2002	0001	186	REHABILITATION SCATTERED SITES	14A	LMH	5,808.50
2002	0001	186	REHABILITATION SCATTERED SITES	14A	LMH	22,992.05
2002	0001	186	REHABILITATION SCATTERED SITES	14A	LMH	4,561.47
2002	0001	186	REHABILITATION SCATTERED SITES	14A	LMH	19,465.88
2002	0017	203	EAST VALLEY ADDITION TRANSITIONAL HSN	03	LMC	41,457.00
2002	0017	203	EAST VALLEY ADDITION TRANSITIONAL HSN	03	LMC	58,543.00
2002	0021	206	HOME EXTERIOR LANDSCAPE PROGRAM (HELP)	14A	LMH	4,000.00
2002	0021	206	HOME EXTERIOR LANDSCAPE PROGRAM (HELP)	14A	LMH	6,793.53
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	4,404.37
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	6,680.75

2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	7,110.05
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	6,680.75
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	520,306.14
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	6,680.75
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	22,191.22
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	6,410.76
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	6,410.75
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	6,410.76
2003	0002	208	APACHE BOULEVARD PROPERTY ACQUISITION	01	LMH	6,706.79
2003	0006	212	LEAD BASED PAINT/HAZARDS TEST/ABATEMENT	14I	LMH	755.00
2003	0006	212	LEAD BASED PAINT/HAZARDS TEST/ABATEMENT	14I	LMH	22,353.00
2003	0006	212	LEAD BASED PAINT/HAZARDS TEST/ABATEMENT	14I	LMH	11,347.00
2003	0006	212	LEAD BASED PAINT/HAZARDS TEST/ABATEMENT	14I	LMH	16,295.00
2003	0006	212	LEAD BASED PAINT/HAZARDS TEST/ABATEMENT	14I	LMH	7,936.00
2003	0006	212	LEAD BASED PAINT/HAZARDS TEST/ABATEMENT	14I	LMH	6,979.00
2003	0006	212	LEAD BASED PAINT/HAZARDS TEST/ABATEMENT	14I	LMH	2,152.00
2003	0008	214	ADVOCATES FOR THE DISABLED	05B	LMC	5,066.00
2003	0008	214	ADVOCATES FOR THE DISABLED	05B	LMC	2,074.00
2003	0008	214	ADVOCATES FOR THE DISABLED	05B	LMC	4,955.00
2003	0008	214	ADVOCATES FOR THE DISABLED	05B	LMC	2,415.00
2003	0008	214	ADVOCATES FOR THE DISABLED	05B	LMC	4,745.00
2003	0008	214	ADVOCATES FOR THE DISABLED	05B	LMC	5,745.00
2003	0009	215	ARIZONA BRIDGE TO INDEPENDENT LIVING	14A	LMH	2,500.00
2003	0010	216	CENTRAL ARIZONA SHELTER SERVICES (CASS)	03T	LMC	32,500.00
2003	0010	216	CENTRAL ARIZONA SHELTER SERVICES (CASS)	03T	LMC	16,250.00
2003	0010	216	CENTRAL ARIZONA SHELTER SERVICES (CASS)	03T	LMC	16,250.00
2003	0011	217	CHRYSALIS SHELTER	05G	LMC	1,750.00
2003	0011	217	CHRYSALIS SHELTER	05G	LMC	1,750.00
2003	0011	217	CHRYSALIS SHELTER	05G	LMC	1,750.00
2003	0011	217	CHRYSALIS SHELTER	05G	LMC	1,750.00
2003	0012	218	COMMUNITY BRIDGES	05F	LMC	10,312.50
2003	0012	218	COMMUNITY BRIDGES	05F	LMC	10,312.50
2003	0012	218	COMMUNITY BRIDGES	05F	LMC	10,312.50
2003	0012	218	COMMUNITY BRIDGES	05F	LMC	10,312.50
2003	0013	219	EAST VALLEY CATHOLIC SOCIAL SERVICES	05G	LMC	1,375.00
2003	0013	219	EAST VALLEY CATHOLIC SOCIAL SERVICES	05G	LMC	1,375.00
2003	0013	219	EAST VALLEY CATHOLIC SOCIAL SERVICES	05G	LMC	1,375.00
2003	0013	219	EAST VALLEY CATHOLIC SOCIAL SERVICES	05G	LMC	1,375.00
2003	0014	220	FAMILY SELF SUFFICIENCY	05	LMC	16,113.38
2003	0014	220	FAMILY SELF SUFFICIENCY	05	LMC	28,575.68
2003	0014	220	FAMILY SELF SUFFICIENCY	05	LMC	10,310.94
2003	0015	221	MESA CAN	05	LMC	5,001.00
2003	0015	221	MESA CAN	05	LMC	5,001.00
2003	0015	221	MESA CAN	05	LMC	4,997.00
2003	0015	221	MESA CAN	05	LMC	5,001.00



2003	0016	222	SOJOURNER CENTER	05G	LMC	5,000.00
2003	0016	222	SOJOURNER CENTER	05G	LMC	2,500.00
2003	0016	222	SOJOURNER CENTER	05G	LMC	2,500.00
2003	0017	223	TEMPE COMMUNITY ACTION AGENCY	05	LMC	13,250.17
2003	0017	223	TEMPE COMMUNITY ACTION AGENCY	05	LMC	13,210.94
2003	0017	223	TEMPE COMMUNITY ACTION AGENCY	05	LMC	36,138.89
2003	0018	224	YWCA HAVEN HOUSE	05G	LMC	4,500.00
						-----
TOTAL:						1,715,041.50

## **APPENDIX 3**

**IDIS-C04PR26, CDBG Financial Summary for Program Year 2003**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEMDATE: 08-26-04  
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## CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003

07-01-2003 TO 06-30-2004  
TEMPE, AZ

PGM YEAR: 2000

PROJECT: 0016 - NEWTOWN CDC-FIRST TIME HOMEBUYER PROG.

ACTIVITY: 159 - NEWTOWN CDC - FIRST TIME HOMEBUYER PROG. MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

STATUS: COMPLETED 06-30-04

## LOCATION:

511 W UNIVERSITY SUITE 4  
TEMPE, AZ 85281

## DESCRIPTION:

CDBG PROGRAM TO BE UTILIZED FOR THE ACQUISITION, REHABILITATION OR NEW  
CONSTRUCTION OF SIX HOUSING UNITS FOR RESALE TO LOW AND MODERATE INCOME  
HOUSEHOLDS. NEWTOWN COMMUNITY DEV.

## FINANCING:

INITIAL FUNDING DATE: 02-21-01  
ACTIVITY ESTIMATE: 667,079.76  
FUNDED AMOUNT: 667,079.76  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 647,981.82  
DRAWN IN PGM YR: 247,617.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 4  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 4

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 3  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 2

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	4	1

## ACCOMPLISHMENT NARRATIVE:

NEWTOWN CDC ACQUIRED AND SOLD 4 PROPERTIES TO LOW/MOD FAMILIES AFTER  
THE PROPERTIES WERE REHABILITATED. THE LAND WAS TRANSFERRED TO THE  
COMMUNITY LAND TRUST TO RETAIN AS AFFORDABLE HOUSING STOCK. THE  
PROJECT IS COMPLETED.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003  
07-01-2003 TO 06-30-2004  
TEMPE, AZ

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PGM YEAR: 2001

PROJECT: 0015 - Rehabilitation Scattered Sites

ACTIVITY: 163 - REHABILITATION SCATTERD SITES

STATUS: UNDERWAY

LOCATION:

21 E. 6TH ST. # 214  
TEMPE, AZ 85281

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

REHABILITATION OR REPLACEMENT OF APPROXIMATELY 45-60 OWNER-OCCUPIED SUBSTANDARD  
HOUSING UNITS. PROGRAM INCOME IS EXPECTED TO MAKE UP 100,000 OF TOTAL  
ALLOCATION.

FINANCING:

INITIAL FUNDING DATE: 10-17-02  
ACTIVITY ESTIMATE: 801,693.82  
FUNDED AMOUNT: 801,693.82  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 209,237.93  
DRAWN IN PGM YR: 186,944.16

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 55  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 21

ACCOMPLISHMENTS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 14

TOTAL #

WHITE: 18  
BLACK/AFRICAN AMERICAN: 1  
ASIAN: 1  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0

TOTAL:

21

9

ACCOMPLISHMENT NARRATIVE:

CDBG REHAB FUNDS WERE USED FOR EMERGENCIES IN 21 HOMES OF LOW/MOD  
CLIENTS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003  
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TEMPE, AZ

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PGM YEAR: 2001

PROJECT: 0017 - Apache Boulevard Property - Demolition

ACTIVITY: 167 - APACHE BOULEVARD PROPERTY - DEMOLITION

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBA

STATUS: COMPLETED 06-30-04

LOCATION:

APACHE BOULEVARD REDEVELOPMENT AREA  
TEMPE, AZ 85281

DESCRIPTION:

DEMOLITION AND ENVIRONMENTAL CLEARANCE OF SLUM AND BLIGHTED PROPERTIES LOCATED  
IN THE APACHE BOULEVARD REDEVELOPMENT AREA.

FINANCING:

INITIAL FUNDING DATE: 10-12-01  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 18,293.55

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 8

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:

1105 S MCKEMY; 2029 E APACHE BLVD; 937 E HENRY; 1201 E SPENCE;  
1205 E SPENCE; 1449 S TERRACE; 1131 S BUTTE; 1408 S NEWBERRY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TEMPE, AZ

PGM YEAR: 2002

PROJECT: 0001 - Housing Improvement Program

ACTIVITY: 186 - REHABILITATION SCATTERED SITES

STATUS: UNDERWAY

LOCATION:

21 E 6TH ST, SUITE 214  
TEMPE, AZ 85281

MATRIX CODE: 14A REG CITATION: 570.208(A) NATIONAL OBJ: LMH

## DESCRIPTION:

REHABILITATION OR REPLACEMENT OF APPROXIMATELY 55-75 OWNER- OCCUPIED SUBSTANDARD  
HOUSING UNITS. PROGRAM INCOME IS EXPECTED TO MAKE UP \$200,000 OF TOTAL  
ALLOCATION

## FINANCING:

INITIAL FUNDING DATE: 10-16-02  
ACTIVITY ESTIMATE: 736,936.65  
FUNDED AMOUNT: 736,936.65  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 415,420.78  
DRAWN IN PGM YR: 93,321.39

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS:  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 3

## NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL #	#HISPANIC
TOTAL LOW/MOD:	3	1
TOTAL LOW:	0	0
TOTAL EXTREMELY LOW:	0	0
TOTAL FEMALE HEADED:	0	0
WHITE:		
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	3	1

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE USED IN CONJUNCTION WITH ARIZONA BRIDGE TO INDEPENDENT  
LIVING TO REHABILITATE 3 HOMES OF LOW/MOD CLIENTS WITH DISABILITIES.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEMDATE: 08-26-04  
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## CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003

07-01-2003 TO 06-30-2004

TEMPE, AZ

PGM YEAR: 2002

PROJECT: 0017 - East Valley Addiction Council

ACTIVITY: 203 - EAST VALLEY ADDICTION TRANSITIONAL HSNG MATRIX CODE: 03 REG CITATION: 570.208 (A) NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-04

## LOCATION:

560 E BELLVIEW

MESA, AZ 85204

## DESCRIPTION:

ASSIST IN THE CONSTRUCTION OF A TRANSITIONAL HOUSING FACILITY FOR

PREGNANT, POST-PARTUM HOMELESS WOMEN WHO ARE ADDRESSING ISSUES OF SUBSTANCE

ABUSE OR CO-OCCURRING DISORDER

## FINANCING:

INITIAL FUNDING DATE: 10-16-02

ACTIVITY ESTIMATE: 100,000.00

FUNDED AMOUNT: 100,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 100,000.00

DRAWN IN PGM YR: 100,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 - PUBLIC FACILITY

PROPOSED UNITS: 1

ACTUAL TYPE: 11 - PUBLIC FACILITY

ACTUAL UNITS: 1

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## TOTAL #

#HISPANIC

WHITE:

0

BLACK/AFRICAN AMERICAN:

0

ASIAN:

0

AMERICAN INDIAN/ALASKAN NATIVE:

0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

0

ASIAN &amp; WHITE:

0

BLACK/AFRICAN AMERICAN &amp; WHITE:

0

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

0

OTHER MULTI-RACIAL:

0

ASIAN/PACIFIC ISLANDER:

0

HISPANIC:

0

TOTAL:

0 0

## ACCOMPLISHMENT NARRATIVE:

IN COLLABORATION WITH OTHER VALLEY CITIES, TEMPE USED CDBG FUNDS TO  
ASSIST COMMUNITY BRIDGES (FORMERLY EAST VALLEY ADDICTION COUNCIL) IN  
THE EAST VALLEY ADDICTION TRANSITIONAL HOUSING PROJECT

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

## CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003

07-01-2003 TO 06-30-2004

TEMPE, AZ

PGM YEAR: 2002

PROJECT: 0020 - RELOCATION

ACTIVITY: 205 - RELOCATION

STATUS: COMPLETED 06-30-04

## LOCATION:

COMMUNITY WIDE

TEMPE, AZ 85281

## FINANCING:

INITIAL FUNDING DATE: 10-17-02

ACTIVITY ESTIMATE: 75,000.00

FUNDED AMOUNT: 75,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 75,000.00

DRAWN IN PGM YR: 2,257.26

MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: SBA

## DESCRIPTION:

RELOCATION ASSISTANCE FOR TENANTS OR HOMEOWNERS WHOSE PROPERTY HAS BEEN  
ACQUIRED BY THE CITY FOR THE REMOVAL OF SLUM AND BLIGHT.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)

PROPOSED UNITS:

ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)

ACTUAL UNITS: 2

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## TOTAL #

#HISPANIC

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

ACCOMPLISHMENT NARRATIVE:

1105 S MCKEMY; 1449 S TERRACE

PROJECT COMPLETED



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TEMPE, AZ

PGM YEAR: 2002

PROJECT: 0021 - HOME EXTERIOR LANDSCAPE PROGRAM (HELP)

ACTIVITY: 206 - HOME EXTERIOR LANDSCAPE PROGRAM (HELP)

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 06-30-04

LOCATION:

31 E 5TH ST

TEMPE, AZ 85281

FINANCING:

DESCRIPTION:

\$2,000 MAXIMUM GRANT USED TO CORRECT CITY NUISANCE AND PROPERTY ENHANCEMENT

CODE VIOLATIONS FOR OWNER OCCUPIED RESIDENTIAL HOUSING.

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 10-17-02  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 10,793.53

PROPOSED TYPE: 10 -- HOUSING UNITS

PROPOSED UNITS:

ACTUAL TYPE: 10 -- HOUSING UNITS

ACTUAL UNITS: 7

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 7

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 5

TOTAL #

#HISPANIC

7

2

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

7

2

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

## CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003

07-01-2003 TO 06-30-2004

TEMPE, AZ

## PGM YEAR: 2003

PROJECT: 0001 - ADMINISTRATION

ACTIVITY: 207 - ADMINISTRATION

STATUS: COMPLETED 06-30-04

## LOCATION:

21 E 6TH STREET

SUITE 214

TEMPE, AZ 85280

## FINANCING:

INITIAL FUNDING DATE: 10-27-03

ACTIVITY ESTIMATE: 397,800.00

FUNDED AMOUNT: 319,551.96

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 319,551.96

DRAWN IN PGM YR: 319,551.96

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## TOTAL #

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

## ACCOMPLISHMENT NARRATIVE:

ADMINISTRATION AND MANAGEMENT OF PROJECTS AND PROGRAMS UNDER CDBG

OCCURRED THROUGHOUT THE FISCAL YEAR. ADMIN ACTIVITY 207 WILL BE

DEFUNDED BY \$78,248.04 AND REPROGRAMMED TO LEAD BASED PAINT PROJECT IN

THE 04/05 FISCAL YEAR.

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
PROGRAM ADMINISTRATION AND MANAGEMENT OF CDBG PROJECTS.

TOTAL #

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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TEMPE, AZ

PGM YEAR: 2003  
PROJECT: 0002 - APACHE BOULEVARD PROPERTY ACQUISITION  
ACTIVITY: 208 - APACHE BOULEVARD PROPERTY ACQUISITION  
STATUS: UNDERWAY  
LOCATION: TEMPE, AZ 85281  
APACHE BOULEVARD REDEVELOPMENT AREA  
FINANCING: INITIAL FUNDING DATE: 10-27-03  
ACTIVITY ESTIMATE: 1,046,995.41  
FUNDED AMOUNT: 845,306.14  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 599,993.09  
DRAWN IN PGM YR: 599,993.09

DESCRIPTION: ACQUISITION OF SLUM AND BLIGHTED PROPERTIES LOCATED IN THE APACHE BOULEVARD REDEVELOPMENT AREA.  
ACCOMPLISHMENTS: PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 5  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 9

MATRIX CODE: 01 REG CITATION: 570.208 (B) NATIONAL OBJ: LMH

	TOTAL #	#HISPANIC
NUMBER OF ASSISTED:		
TOTAL LOW/MOD:	0	0
TOTAL LOW:	0	0
TOTAL EXTREMELY LOW:	0	0
TOTAL FEMALE HEADED:	0	0
WHITE:		
BLACK/AFRICAN AMERICAN:		
ASIAN:		
AMERICAN INDIAN/ALASKAN NATIVE:		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		
ASIAN & WHITE:		
BLACK/AFRICAN AMERICAN & WHITE:		
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		
OTHER MULTI-RACIAL:		
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 1443-1444 S RITA LANE; 1424-1432 S TERRACE ROAD

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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## CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003

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TEMPE, AZ

PGM YEAR: 2003

PROJECT: 0003 - APACHE BOULEVARD PROPERTY DEMOLITION

ACTIVITY: 209 - APACHE BOULEVARD PROPERTY DEMOLITION

STATUS: UNDERWAY

LOCATION:

APACHE BOULEVARD REDEVELOPMENT AREA

TEMPE, AZ 85281

FINANCING:

INITIAL FUNDING DATE: 10-27-03

ACTIVITY ESTIMATE: 75,000.00

FUNDED AMOUNT: 75,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 23,627.42

DRAWN IN PGM YR: 23,627.42

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

MATRIX CODE: 04

REG CITATION: 570.208 (B)

NATIONAL OBJ: SBA

## DESCRIPTION:

DEMOLITION AND ENVIRONMENTAL CLEARANCE OF SLUM AND BLIGHTED PROPERTIES LOCATED  
IN THE APACHE BOULEVARD REDEVELOPMENT AREA.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS

PROPOSED UNITS: 5

ACTUAL TYPE: 10 -- HOUSING UNITS

ACTUAL UNITS: 10

TOTAL #

#HISPANIC

WHITE:

0

BLACK/AFRICAN AMERICAN:

0

ASIAN:

0

AMERICAN INDIAN/ALASKAN NATIVE:

0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

0

ASIAN &amp; WHITE:

0

BLACK/AFRICAN AMERICAN &amp; WHITE:

0

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

0

OTHER MULTI-RACIAL:

0

TOTAL:

0

## ACCOMPLISHMENT NARRATIVE:

2029 E A/B; 1105 S MCKEMY; 2179 E HOWE; 1425 S KENNETH; 937 E HENRY; 2  
020 E A/B; 2050 E A/B; 1887 E A/B; 1400 S TERRACE; 1443 S RITA

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2003  
PROJECT: 0004 - RELOCATION  
ACTIVITY: 210 - RELOCATION  
STATUS: UNDERWAY

MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: SBA

## LOCATION:

COMMUNITY WIDE  
TEMPE, AZ 85281

## FINANCING:

INITIAL FUNDING DATE: 10-27-03  
ACTIVITY ESTIMATE: 75,000.00  
FUNDED AMOUNT: 75,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 51,493.15  
DRAWN IN PGM YR: 51,493.15

## DESCRIPTION:

RELOCATION ASSISTANCE FOR TENANTS OR HOMEOWNERS WHOSE PROPERTY HAS BEEN  
ACQUIRED BY THE CITY FOR REMOVAL OF SLUM AND BLIGHT.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 04 --  
PROPOSED UNITS: 10  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL #

## #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: PROJECT UNDERWAY.

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

## CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003

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TEMPE, AZ

DATE: 08-26-04

TIME: 10:40

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PGM YEAR: 2003

PROJECT: 0005 - AFFORDABLE HOUSING

ACTIVITY: 211 - AFFORDABLE HOUSING

STATUS: FUNDS BUDGETED

## LOCATION:

SOUTH TEMPE

TEMPE, AZ 85281

## FINANCING:

INITIAL FUNDING DATE: 11-04-03

ACTIVITY ESTIMATE: 1,025,000.00

FUNDED AMOUNT: 1,025,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

## DESCRIPTION:

ACQUISITION OF REAL PROPERTY FOR LOW MOD HOUSING

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS

PROPOSED UNITS: 20

ACTUAL TYPE: 10 -- HOUSING UNITS

ACTUAL UNITS:

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## TOTAL #

#HISPANIC

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

ACCOMPLISHMENT NARRATIVE: PROJECT UNDERWAY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TEMPE, AZ

PGM YEAR: 2003  
PROJECT: 0006 - LEAD BASED PAINT/HAZARDS TEST/ABATEMENT  
ACTIVITY: 212 - LEAD BASED PAINT/HAZARDS TEST/ABATEMENT  
STATUS: COMPLETED 06-30-04  
LOCATION:  
CITY WIDE  
TEMPE, AZ 85281  
FINANCING:  
INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 67,817.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 67,817.00  
DRAWN IN PGM YR: 67,817.00

MATRIX CODE: 141 REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:  
LEAD BASED PAINT/HAZARDS TEST/ABATEMENT

ACCOMPLISHMENTS:  
PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 5  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 28

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	22	27	6
TOTAL LOW:	1	1	0
TOTAL EXTREMELY LOW:	5	0	0
TOTAL FEMALE HEADED:	15	0	0
WHITE:			
BLACK/AFRICAN AMERICAN:			
ASIAN:			
AMERICAN INDIAN/ALASKAN NATIVE:			
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:			
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:			
ASIAN & WHITE:			
BLACK/AFRICAN AMERICAN & WHITE:			
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:			
OTHER MULTI-RACIAL:			
TOTAL:		28	6

ACCOMPLISHMENT NARRATIVE: PROJECT ORIGINALLY FUNDED AT \$30,000; HOWEVER USED ADDITIONAL FUNDS  
FROM CONTINGENCY IN THE AMOUNT OF \$37,817 FOR A TOTAL OF \$68,817.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TEMPE, AZ

PGM YEAR: 2003  
PROJECT: 0007 - CONTINGENCY  
ACTIVITY: 213 - PROGRAM CONTINGENCY  
STATUS: CANCELED 08-24-04  
LOCATION:  
21 E 6TH ST SUITE 214  
TEMPE, AZ 85281  
FINANCING:  
INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION:  
PROJECT ACTIVITY OVERRIDES

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FUNDS RE-PROGRAMMED INTO LEAD BASED PAINT PROJECT #212 (\$33.00  
REMAINING WILL BE RE-PROGRAMMED INTO FY 04/05 LEAD BASED PAINT  
ACTIVITY).



PGM YEAR: 2003

PROJECT: 0008 - ADVOCATES FOR THE DISABLED

ACTIVITY: 214 - ADVOCATES FOR THE DISABLED

STATUS: COMPLETED 06-30-04

LOCATION:  
4520 N CENTRAL AVE SUITE 575  
PHOENIX, AZ 85012

FINANCING:  
INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 25,000.00

FUNDED AMOUNT: 25,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 25,000.00

DRAWN IN PGM YR: 25,000.00

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 19  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 19  
TOTAL FEMALE HEADED: 0

MATRIX CODE: 05B

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

DESCRIPTION:  
PROVIDE CASE MANAGEMENT AND COUNSELING SERVICES TO TEMPE RESIDENTS TO ASSIST  
IN ACCESSING GOVERNMENT ENTITLEMENTS (SSI AND DISABILITY).

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 60

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 38

WHITE: 16  
BLACK/AFRICAN AMERICAN: 3  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 18  
TOTAL: 38

TOTAL: 38

#HISPANIC: 0

ACCOMPLISHMENT NARRATIVE: ADVOCATES FOR THE DISABLED PROVIDES CASE MANAGEMENT AND COUNSELING SERVICES TO TEMPE RESIDENTS FOR SSI AND DISABILITY BENEFITS.

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

## CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003

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TEMPE, AZ

PGM YEAR: 2003

PROJECT: 0009 - ABIL

ACTIVITY: 215 - ARIZONA BRIDGE TO INDEPENDENT LIVING MATRIX CODE: 05B REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: COMPLETED 06-30-04

## LOCATION:

1229 EAST WASHINGTON

PHOENIX, AZ 85034

## DESCRIPTION:

PROVIDE HOME MODIFICATIONS FOR LOW TO MODERATE INCOME RESIDENTS WITH  
SIGNIFICANT DISABILITIES AND SENIORS WHO OWN OR RENT HOUSES, APARTMENTS, AND/OR  
MOBILE HOMES.

## FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 2,500.00  
FUNDED AMOUNT: 2,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,500.00  
DRAWN IN PGM YR: 2,500.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 2  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 3

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 3  
TOTAL LOW: 2  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 1

## TOTAL #

## #HISPANIC

WHITE: 3 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 3 0

## ACCOMPLISHMENT NARRATIVE:

ABIL PROVIDED HOME MODIFICATIONS TO 3 DISABLED INDIVIDUALS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2003

PROJECT: 0010 - CASS

ACTIVITY: 216 - CENTRAL ARIZONA SHELTER SERVICES (CASS) MATRIX CODE: 03T REG CITATION: 570.208(A) NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-04

LOCATION:

1209 WEST MADISON  
PHOENIX, AZ 85007

FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 65,000.00  
FUNDED AMOUNT: 65,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 65,000.00  
DRAWN IN PGM YR: 65,000.00

DESCRIPTION:

PROVIDE SHELTER AND SUPPORTIVE SERVICES BY HELPING HOMELESS PEOPLE ATTAIN THEIR  
HIGHEST LEVEL OF SELF SUFFICIENCY.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 610  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 550

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 550  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 550  
TOTAL FEMALE HEADED: 20

TOTAL #

WHITE: 409  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 22  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 1  
BLACK/AFRICAN AMERICAN & WHITE: 104  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 14

#HISPANIC

151

TOTAL:

550 151

ACCOMPLISHMENT NARRATIVE:

CASS PROVIDES SHELTER AND SUPPORTIVE SERVICES BY HELPING HOMELESS  
PEOPLE ATTAIN THEIR HIGHEST LEVEL OF SELF-SUFFICIENCY.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PROJECT: 0011 - CHRYSALIS SHELTER  
ACTIVITY: 217 - CHRYSALIS SHELTER  
STATUS: COMPLETED 06-30-04

LOCATION:

2345 E THOMAS ROAD SUITE 470  
PHOENIX, AZ 85016

FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 7,000.00  
FUNDED AMOUNT: 7,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,000.00  
DRAWN IN PGM YR: 7,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 31  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 5  
TOTAL FEMALE HEADED: 18

MATRIX CODE: 05G REG CITATION: 570.208(A) NATIONAL OBJ: LMC

DESCRIPTION:

ASSIST INDIVIDUALS AND FAMILIES AFFECTED BY DOMESTIC VIOLENCE. PROGRAMS  
ARE DESIGNED TO BREAK INTERGENERATIONAL CYCLE OF ABUSE THROUGH PREVENTION AND  
EDUCATION.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 27  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 31

	TOTAL #	#HISPANIC
WHITE:	28	3
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	31	3

ACCOMPLISHMENT NARRATIVE:

CHRYSALLIS SHELTER PROVIDED SHELTER FOR SINGLE WOMEN OR WOMEN WITH  
CHILDREN WHO WERE VICTIMS OF DOMESTIC VIOLENCE. SERVICES ALSO INCLUDE  
CASE MANAGEMENT, HOUSING, EDUCATION, GED PREPARATION, CHILD CARE,  
PARENTING INFORMATION, AND FINANCIAL COUNSELING.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PROJECT: 0012 - COMMUNITY BRIDGES  
ACTIVITY: 218 - COMMUNITY BRIDGES  
STATUS: COMPLETED 06-30-04

LOCATION:

1811 SOUTH ALMA SCHOOL ROAD #160  
MESA, AZ 85210

FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 41,250.00  
FUNDED AMOUNT: 41,250.00  
UNLQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 41,250.00  
DRAWN IN PGM YR: 41,250.00

MATRIX CODE: 05F REG CITATION: 570.208(A) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDES AFTERCARE SERVICES, RELAPSE PREVENTION, EDUCATION AND FAMILY  
COUNSELING FOR ALCOHOL/DRUG ADDICTS. FURTHER ASSISTS CLIENTS IN RECEIVING  
SOCIAL SERVICES.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 280  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 295

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 295  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 295  
TOTAL FEMALE HEADED: 31

TOTAL #

#HISPANIC

WHITE: 255 37  
BLACK/AFRICAN AMERICAN: 16 0  
ASIAN: 2 0  
AMERICAN INDIAN/ALASKAN NATIVE: 22 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL:

295

37

ACCOMPLISHMENT NARRATIVE:

COMMUNITY BRIDGES (FORMERLY EAST VALLEY ADDICTION COUNCIL) PROVIDES  
DETOXIFICATION SERVICES TO ADULT MEN AND WOMEN REQUESTING ASSISTANCE IN  
WITHDRAWING FROM THE USE OF ALCOHOL AND/OR DRUGS. SERVICES INCLUDE  
MEDICAL INTERVENTION AND TREATMENT, STABILIZATION, OBSERVATION, AND CASE  
MANAGEMENT. AFTERCARE IS PROVIDED TO SUPPORT CONTINUED SOBRIETY.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PROJECT: 0013 - EASTERN VALLEY CATHOLIC SOCIAL SERVICES

ACTIVITY: 219 - EAST VALLEY CATHOLIC SOCIAL SERVICES

MATRIX CODE: 05G

REG CITATION: 570.208(A)

NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-04

LOCATION:

430 N DOBSON #110

MESA, AZ 85201

DESCRIPTION:

DIRECTS SUPPORTIVE SERVICES TO WOMEN/CHILDREN AFTER THEY MOVE OUT OF DOMESTIC  
FIOLENCE SHELTER TO HELP THEM OBTAIN AND KEEP AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 5,500.00  
FUNDED AMOUNT: 5,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,500.00  
DRAWN IN PGM YR: 5,500.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 83  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 15

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 15  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 2  
TOTAL FEMALE HEADED: 10

TOTAL #

WHITE: 5  
BLACK/AFRICAN AMERICAN: 7  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 3  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

#HISPANIC

TOTAL:

15 0

ACCOMPLISHMENT NARRATIVE:

MY SISTER'S PLACE DEMOESTIC VIOLENCE SHELTER PROVIDES CRISIS INTERVENTION  
FOR WOMEN AND THEIR MINOR CHILDREN FLEEING DOMESTIC VIOLENCE. SERVICES  
PROVIDED INCLUDE SAFE HOUSING, MEALS, PERSONAL CARE ITEMS, AND  
COUNSELING. PATHWAYS CASE MANAGEMENT PROGRAM PROVIDES SHORT TERM SUPPORT  
SERVICES INCLUDING TRANSITIONAL HOUSING LOCATED IN TEMPE.

## OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

## INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

## CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003

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PGM YEAR: 2003

PROJECT: 0014 - FAMILY SELF SUFFICIENCY

ACTIVITY: 220 - FAMILY SELF SUFFICIENCY

STATUS: COMPLETED 06-30-04

## LOCATION:

21 E 6TH ST SUITE 214

TEMPE, AZ 85281

## FINANCING:

INITIAL FUNDING DATE: 11-04-03

ACTIVITY ESTIMATE: 55,000.00

FUNDED AMOUNT: 55,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 55,000.00

DRAWN IN PGM YR: 55,000.00

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 98

TOTAL LOW: 6

TOTAL EXTREMELY LOW: 68

TOTAL FEMALE HEADED: 72

MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMC

## DESCRIPTION:

COORDINATES THE USE OF SECTION 8 ASSISTANCE WITH PUBLIC AND PRIVATE RESOURCES,  
ENABLING FAMILIES TO ACHIEVE ECONOMIC INDEPENDENCE AND SELF SUFFICIENCY.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 80

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 98

	TOTAL #	#HISPANIC
WHITE:	63	21
BLACK/AFRICAN AMERICAN:	25	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	1
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0
TOTAL:	98	23

ACCOMPLISHMENT NARRATIVE: FSS ASSISTS FAMILIES IN ACHIEVING ECONOMIC INDEPENDENCE AND SELF-SUFFICIENCY THROUGH EDUCATION AND JOB TRAINING. DURING THE FY2003, THERE WERE 10 GRADUATES FROM THIS PROGRAM.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2003

PROJECT: 0015 - MESA CAN

ACTIVITY: 221 - MESA CAN

STATUS: COMPLETED 06-30-04

LOCATION:

635 E BROADWAY

MESA, AZ 85204

MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMC

## DESCRIPTION:

OPERATES THE EAST VALLEY TRANSITIONAL TRAINING AND LIVING CENTER, PROVIDING  
SHELTER AND BASIC SERVICES TO HOMELESS MEN TO ESCAPE THE DEMANDS OF IMMEDIATE  
SURVIVAL.

## FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,000.00  
DRAWN IN PGM YR: 20,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 72  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 75

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 75  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 75  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	60	5
BLACK/AFRICAN AMERICAN:	12	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
TOTAL:	75	5

## ACCOMPLISHMENT NARRATIVE:

THE EAST VALLEY TRANSITIONAL TRAINING AND LIVING CENTER PROVIDED SHELTER  
AND BASIC SERVICES TO HOMELESS MEN TO ALLOW THEM TO ESCAPE THE DEMANDS  
OF IMMEDIATE SURVIVAL AND DEVOTE TIME AND ENERGY TO THE FACTORS THAT  
LEAD TO HOMELESSNESS. THE CENTER ALSO ASSISTS WITH JOB TRAINING AND  
PLACEMENT, RESOURCE DEVELOPMENT AND CASE MANAGEMENT AS THE FIRST STEP  
TOWARDS SELF-SUFFICIENCY.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PROJECT: 0016 - SOJOURNER

ACTIVITY: 222 - SOJOURNER CENTER

STATUS: COMPLETED 06-30-04

LOCATION:

BOX 20156

PHOENIX, AZ 85036

MATRIX CODE: 05G

REG CITATION: 570.208 (A)

NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDES SAFE HAVEN FROM DOMESTIC VIOLENCE AND PROVIDES SERVICES FOR  
FAMILIES MADE HOMELESS BY THEIR ESCAPE. SERVICES INCLUDE EDUCATION,  
SAFETY PLANNING & CASE MNGT.

FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 10,000.00  
FUNDED AMOUNT: 10,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,000.00  
DRAWN IN PGM YR: 10,000.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 33  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 20

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 20  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 19  
TOTAL FEMALE HEADED: 8

TOTAL #

#HISPANIC

WHITE: 16 11  
BLACK/AFRICAN AMERICAN: 4 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

TOTAL:

20 11

ACCOMPLISHMENT NARRATIVE:

SOJOURNER CENTER PROVIDES SHELTER AND SUPPORTIVE SERVICES TO WOMEN AND  
THEIR CHILDREN WHO WERE HOMELESS DUE TO DOMESTIC VIOLENCE. SERVICES  
INCLUDE DOMESTIC VIOLENCE EDUCATION AND SAFETY PLANNING, CASE MANAGEMENT,  
ASSISTANCE WITH GAINING JOB SKILLS AND FINDING EMPLOYMENT, SECURING  
HOUSING, AND OBTAINING EDUCATION, COUNSELING, AND CHILDCARE, AS WELL  
AS PREVENTION SERVICES FOR CHILDREN.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PROJECT: 0017 - TEMPE CAA

ACTIVITY: 223 - TEMPE COMMUNITY ACTION AGENCY

MATRIX CODE: 05 REG CITATION: 570.208(A) NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-04

LOCATION:

2150 E ORANGE ST  
TEMPE, AZ 85281

FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 62,600.00  
FUNDED AMOUNT: 62,600.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 62,600.00  
DRAWN IN PGM YR: 62,600.00

DESCRIPTION:

TCC FOOD PANTRY WILL PROVIDE EMERGENCY FOOD BOXES AND RELATED ASSISTANCE,  
INCLUDING HOMELESS PREVENTION AND INTERVENTION.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 1120  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 1661

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,661  
TOTAL LOW: 10  
TOTAL EXTREMELY LOW: 1,592  
TOTAL FEMALE HEADED: 121

TOTAL #

#HISPANIC

WHITE: 1,071 185  
BLACK/AFRICAN AMERICAN: 145 9  
ASIAN: 10 0  
AMERICAN INDIAN/ALASKAN NATIVE: 73 4  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 4 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 9 1  
ASIAN & WHITE: 1 0  
BLACK/AFRICAN AMERICAN & WHITE: 24 1  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 3 1  
OTHER MULTI-RACIAL: 321 302  
TOTAL: 1,661 503

ACCOMPLISHMENT NARRATIVE:

TEMPE CAA PROVIDED FOOD PANTRY BOXES, AND HOMELESS PREVENTION AND CASE  
MANAGEMENT SERVICES TO FAMILIES WHO ARE HOMELESS OR AT RISK OF BECOMING  
HOMELESS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PROJECT: 0018 - YWCA HAVEN HOUSE  
ACTIVITY: 224 - YWCA HAVEN HOUSE  
STATUS: COMPLETED 06-30-04

MATRIX CODE: 05G REG CITATION: 570.208 (A) NATIONAL OBJ: LMC

LOCATION:

755 EAST WILLET TA ST  
PHOENIX, AZ 85006

DESCRIPTION:

PRIMARYLY ASSISTS SURVIVORS OF DOMESTIC VIOLENCE BY PROVIDING SAFE  
HOUSING FOR HOMELESS WOMEN WITH CHILDREN WHILE ASSISTING THEM IN BECOMING  
SELF SUFFICIENT.

FINANCING:

INITIAL FUNDING DATE: 11-04-03  
ACTIVITY ESTIMATE: 4,500.00  
FUNDED AMOUNT: 4,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,500.00  
DRAWN IN PGM YR: 4,500.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 5  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 133

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 133  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 46  
TOTAL FEMALE HEADED: 46

TOTAL #

WHITE: 86  
BLACK/AFRICAN AMERICAN: 24  
ASIAN: 1  
AMERICAN INDIAN/ALASKAN NATIVE: 5  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 3  
ASIAN & WHITE: 4  
BLACK/AFRICAN AMERICAN & WHITE: 9  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 1  
OTHER MULTI-RACIAL: 0

#HISPANIC

11  
2  
0  
0  
0  
1  
0  
0  
1  
0

TOTAL:

133

15

ACCOMPLISHMENT NARRATIVE: HAVEN HOUSE PROVIDES A SAFE, NURTURING ENVIRONMENT FOR DOMESTIC VIOLENCE  
VICTIMS, INCLUDING PROVIDING SECURITY SERVICES FIVE DAYS PER WEEK.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003  
07-01-2003 TO 06-30-2004  
TEMPE, AZ

DATE: 08-26-04  
TIME: 10:40  
PAGE: 26

TOTAL ACTIVITY ESTIMATE	:	5,531,672.64
TOTAL FUNDED AMOUNT	:	5,251,735.33
TOTAL AMOUNT DRAWN THRU PGM YR	:	3,083,678.48
TOTAL AMOUNT DRAWN IN PGM YR	:	2,130,264.84

## **APPENDIX 4**

### **Race/Ethnicity Charts for Projects**

# **LEGEND FOR RACE/ETHNICITY CHARTS FOR PROJECTS**

## **Racial Description**

**White**

**Black/African America**

**Asian**

**American Indian/Alaskan Native**

**Native Hawaiian/Other Pacific Islander**

**American Indian/Alaskan Native & White**

**Asian & White**

**Black/African American & White**

**Am. Indian/Alaskan Native & Black/African American**

**Other Multi-Racial**

**Hispanic**

## **Abbreviation**

**White**

**Black/AA**

**Asian**

**AI/AN**

**NH/OPI**

**AI/AN/W**

**Asian & White**

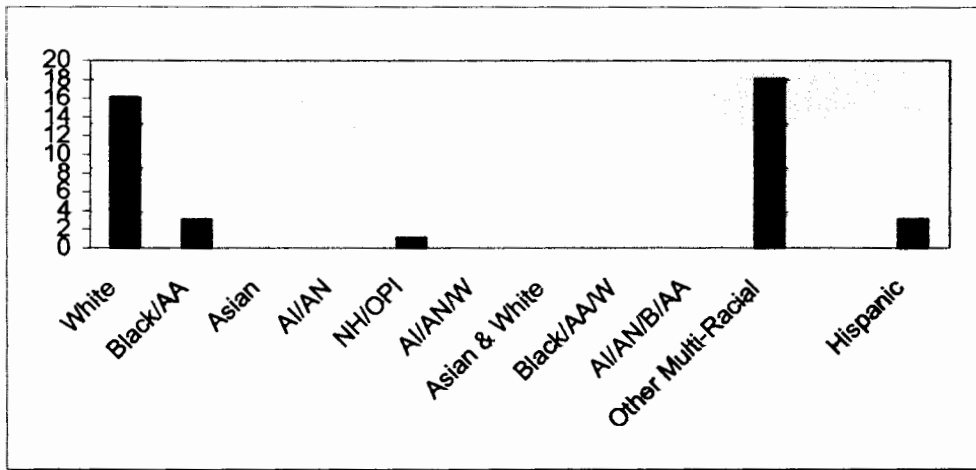
**Black/AA/W**

**AI/AN/B/AA**

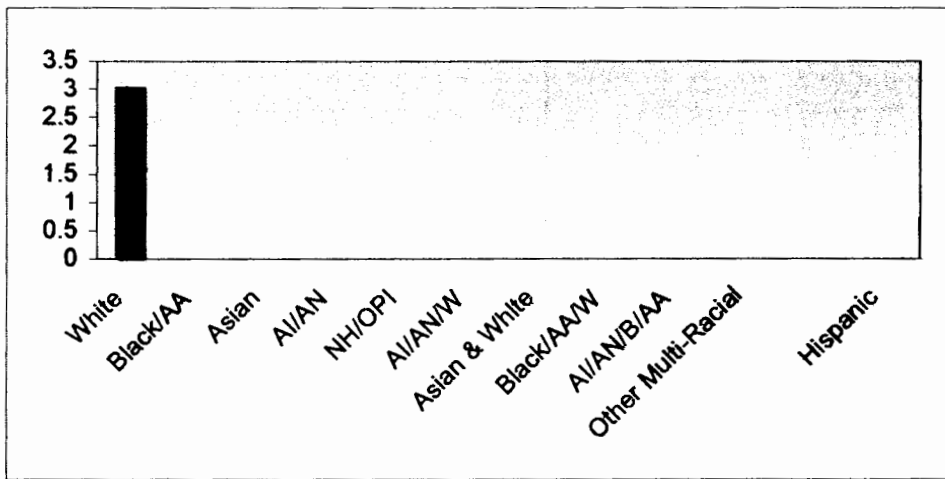
**Other Multi-Racial**

**Hispanic**

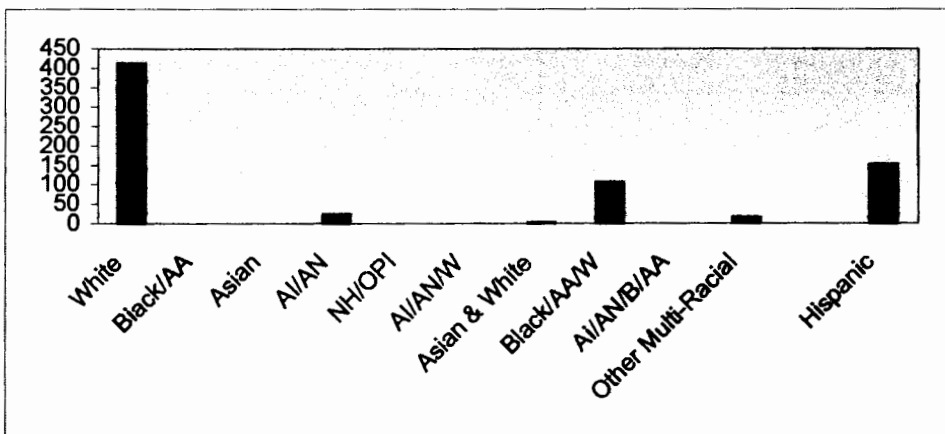
### Advocates for the Disabled



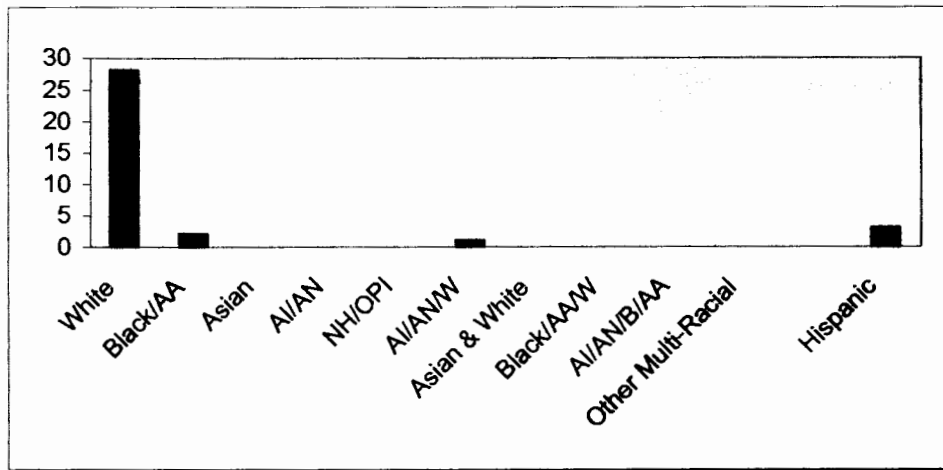
### Arizona Bridge to Independent Living (ABIL)



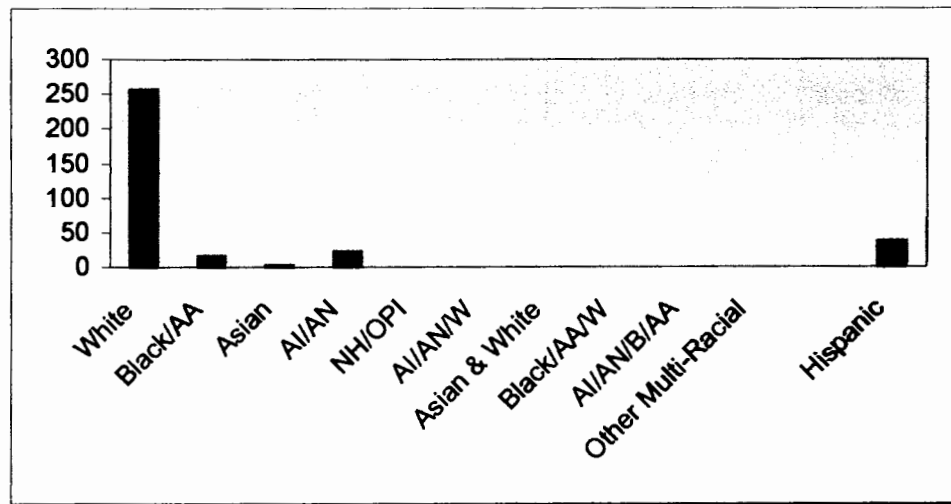
### Central Arizona Shelter Services (CASS)



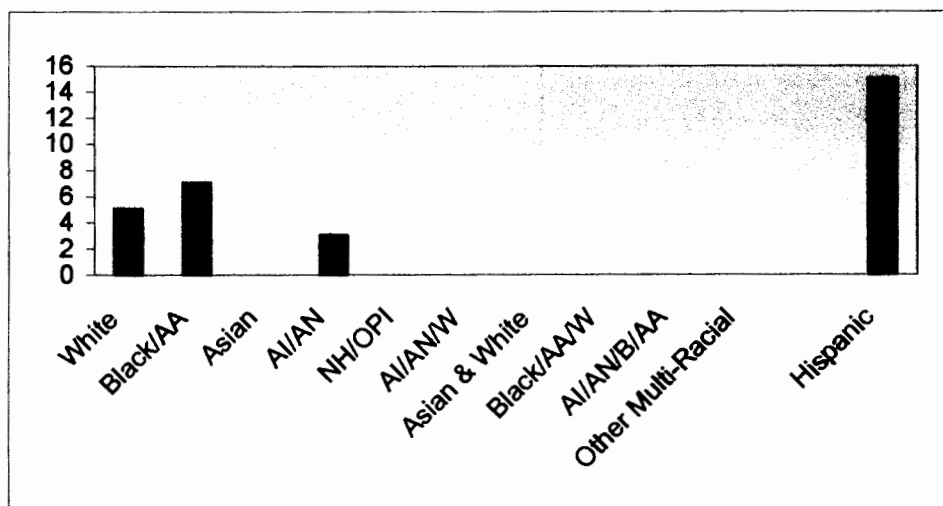
### Chrysalis Shelter



### Community Bridges (formerly Eastern Valley Addiction Council)

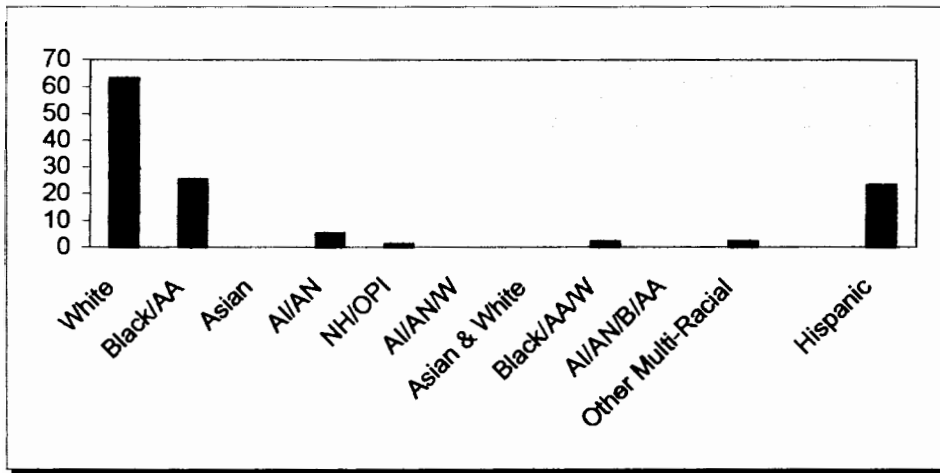


### Eastern Valley Catholic Social Services

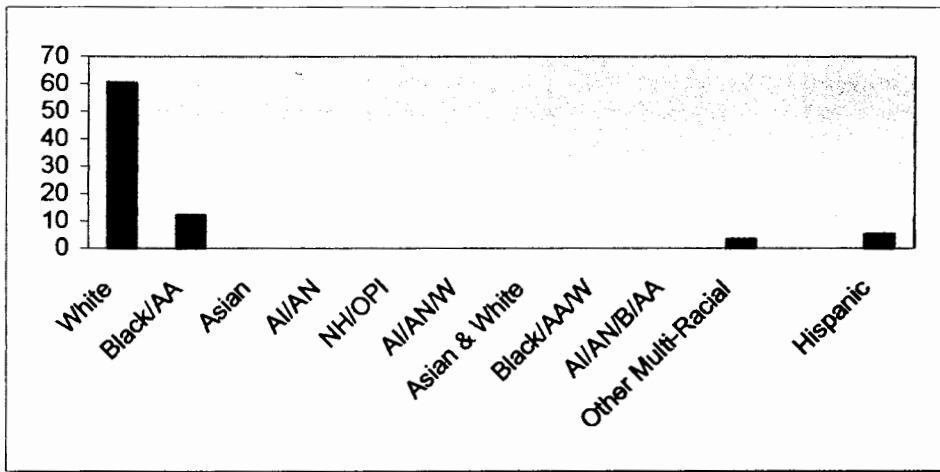




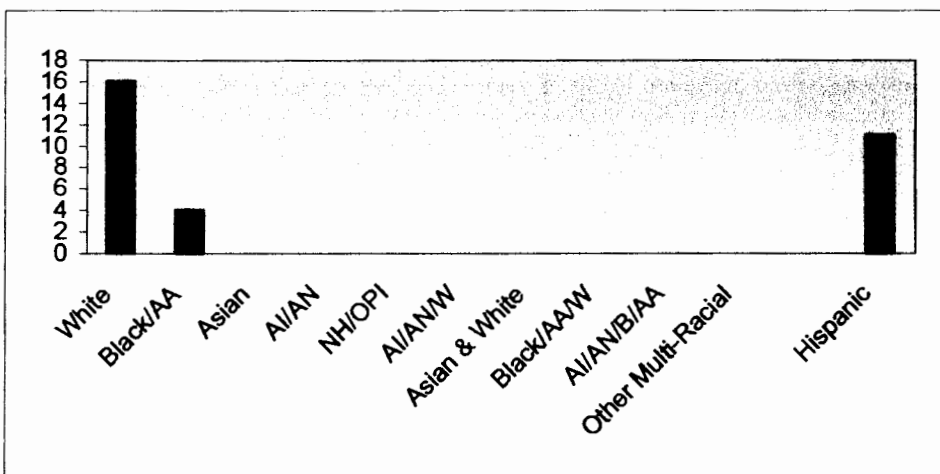
**Family Self-Sufficiency**



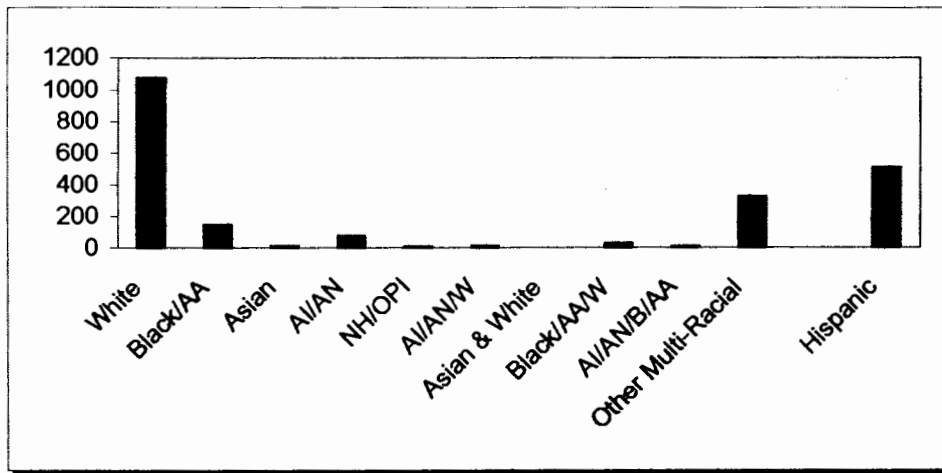
**Mesa Community Action Network**



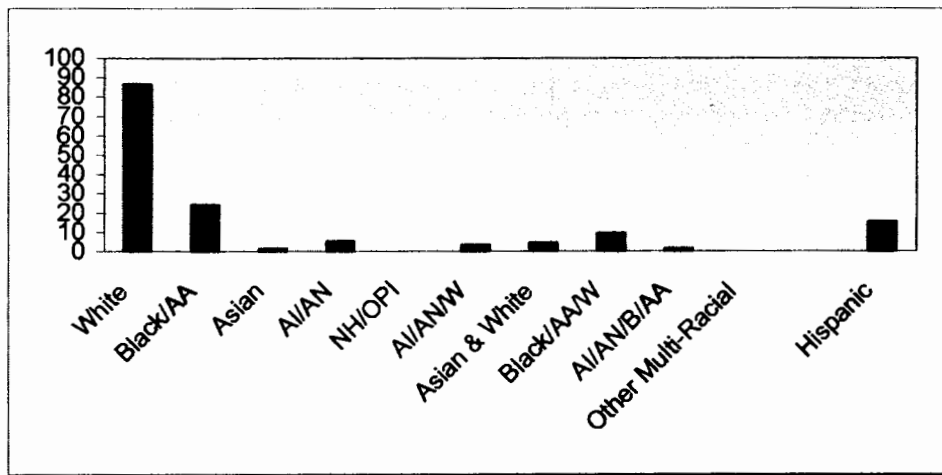
**Sojourner Center**



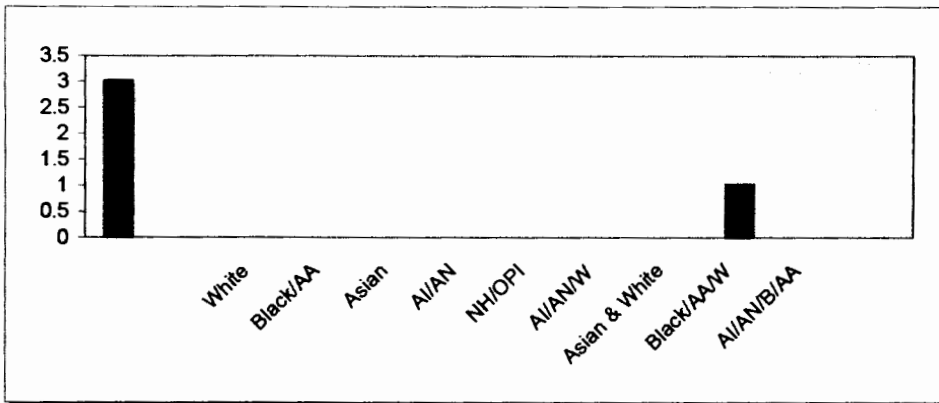
### Tempe Community Action Agency



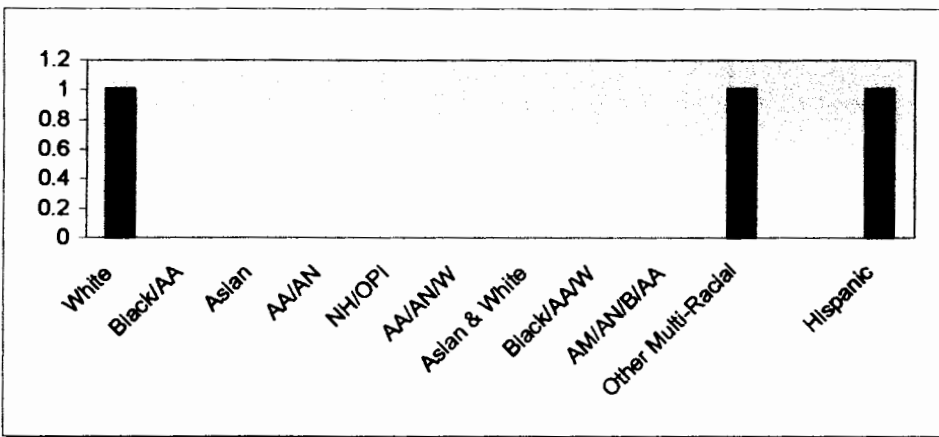
### YWCA Haven House



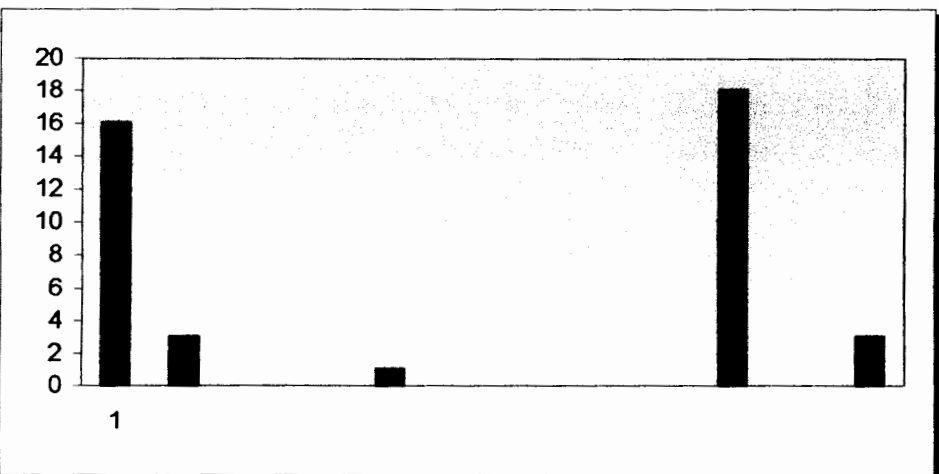
### NewTown CDC First Time Homebuyer Program



### Relocation



### Rehab Scattered Sites



## **APPENDIX 5**

**Public Notice  
The Tribune; Affidavit of Publication  
Housing Services Office Posting**

**PUBLIC NOTICE  
CITY OF TEMPE  
PUBLIC COMMENT REVIEW NOTICE  
COMMUNITY DEVELOPMENT  
BLOCK GRANT PROGRAM  
CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT FOR FY 2003/2004**

The City of Tempe's Consolidated Annual Performance and Evaluation Report (CAPER), for FY2003/2004 is currently available for public review and comment. The CAPER provides the City with the opportunity to evaluate its progress in meeting its priorities and specific objectives identified in the City's Action Plan. The CAPER describes the City's accomplishments and an assessment of activities taken during the funding year. The CAPER includes a report of specific activities as reported to the U.S. Department of Housing & Urban Development through the Integrated Disbursement and Information System for the Community Development Block Grant Program. The report includes the Analysis of Impediments to Fair Housing Choice for the city.

Citizens seeking to review or comment on the City's Consolidated Annual Performance and Evaluation Report for FY2003/2004 may contact the City of Tempe, Development Services Department, Housing Services Division, between 7:00 a.m. and 5:00 p.m. by September 24, 2004 at 21 E. Sixth Street, Suite 214, Tempe, AZ 85281; 480-350-8950 (TDD: 480-350-8913).

Comments must be submitted in writing to:

**CITY OF TEMPE**  
Development Services Department  
Housing Services Division  
P.O. Box 5002  
Tempe, AZ 85280-5002



**PUBLIC NOTICE  
CITY OF TEMPE  
PUBLIC COMMENT REVIEW NOTICE  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
CONSOLIDATED ANNUAL PERFORMANCE AND  
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Tempe, AZ 85280-5002

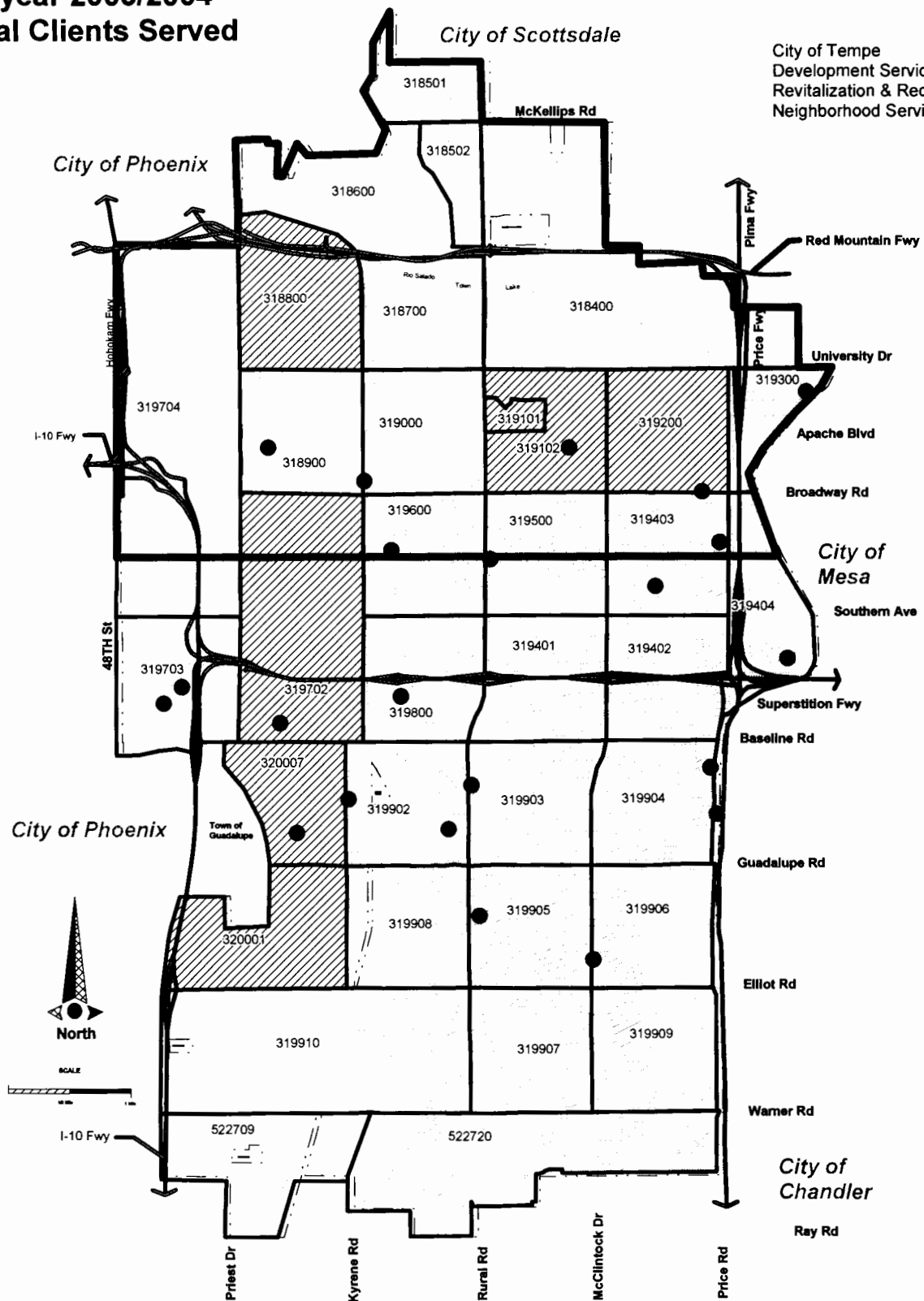


## **APPENDIX 6**

### **Affordable Housing Program Maps**

**Community Assisted Mortgage Program (CAMP) Projects  
by Census Tract  
Fiscal year 2003/2004  
22 Total Clients Served**

City of Tempe  
Development Services Dept.  
Revitalization & Redevelopment  
Neighborhood Services

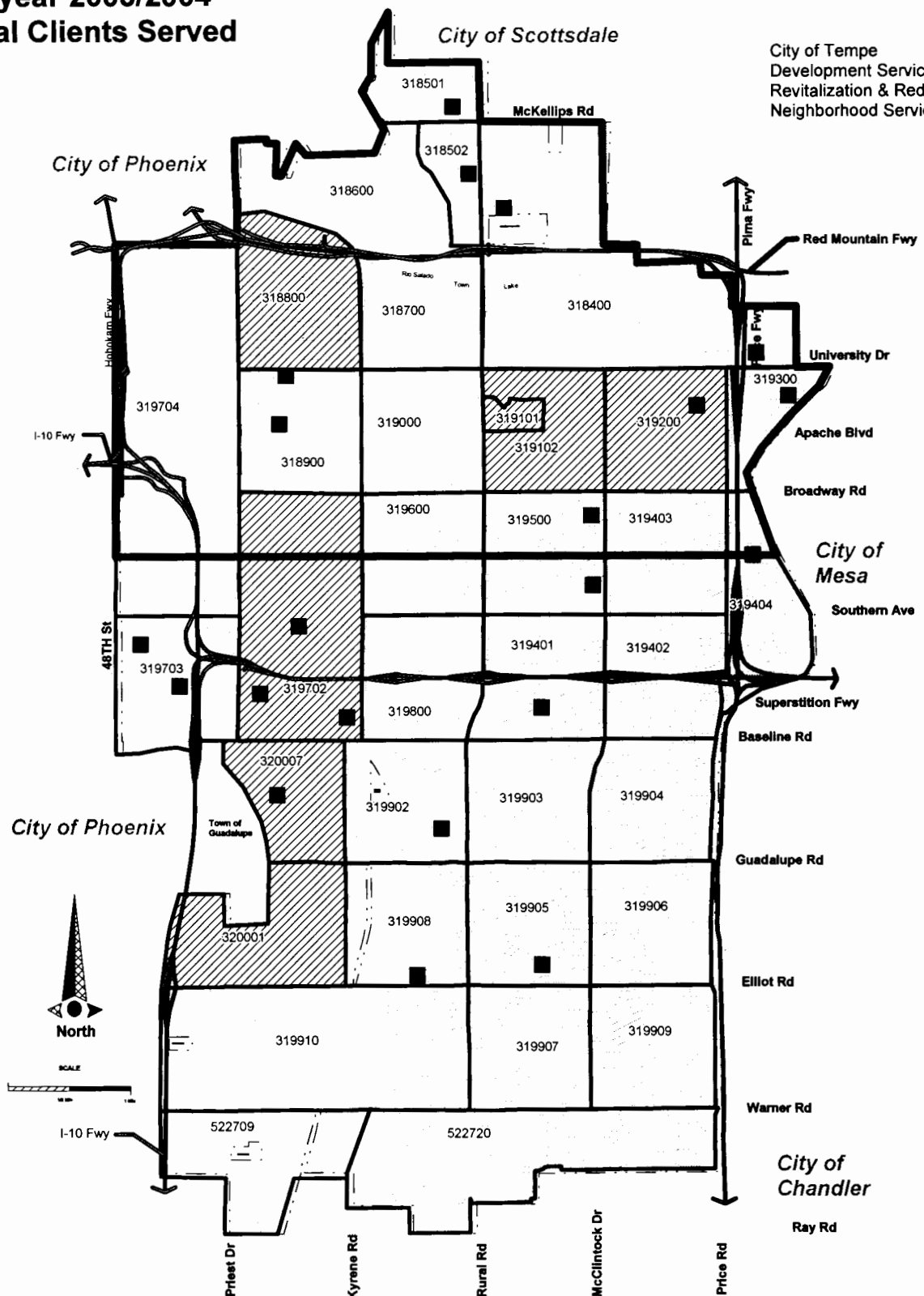


- Location of Completed Projects
- CDBG Target Area
- ▨ Areas Identified with a concentration of minority households



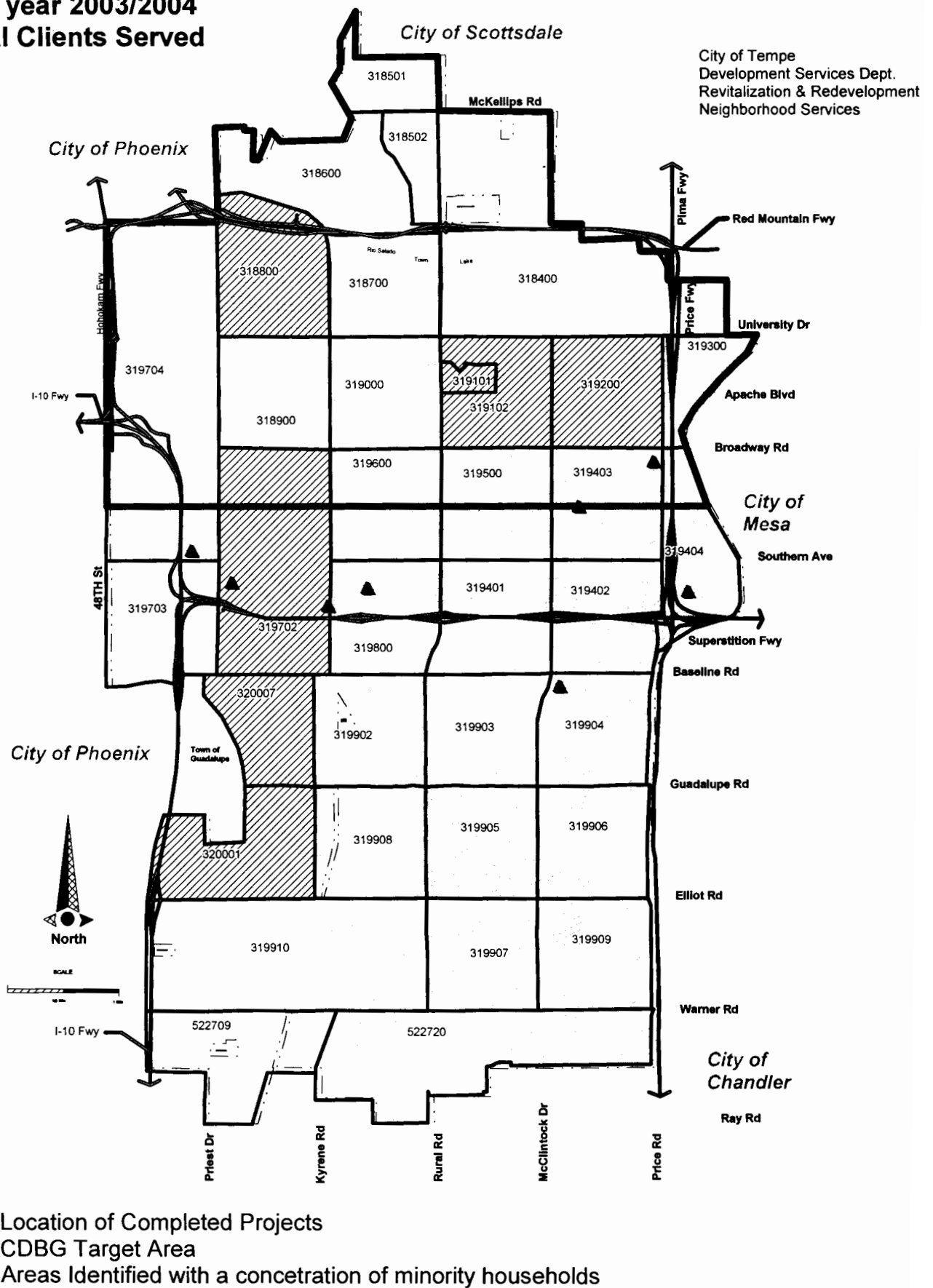
**CDBG Emergency Rehabilitation Projects  
by Census Tract  
Fiscal year 2003/2004  
21 Total Clients Served**

City of Tempe  
Development Services Dept.  
Revitalization & Redevelopment  
Neighborhood Services

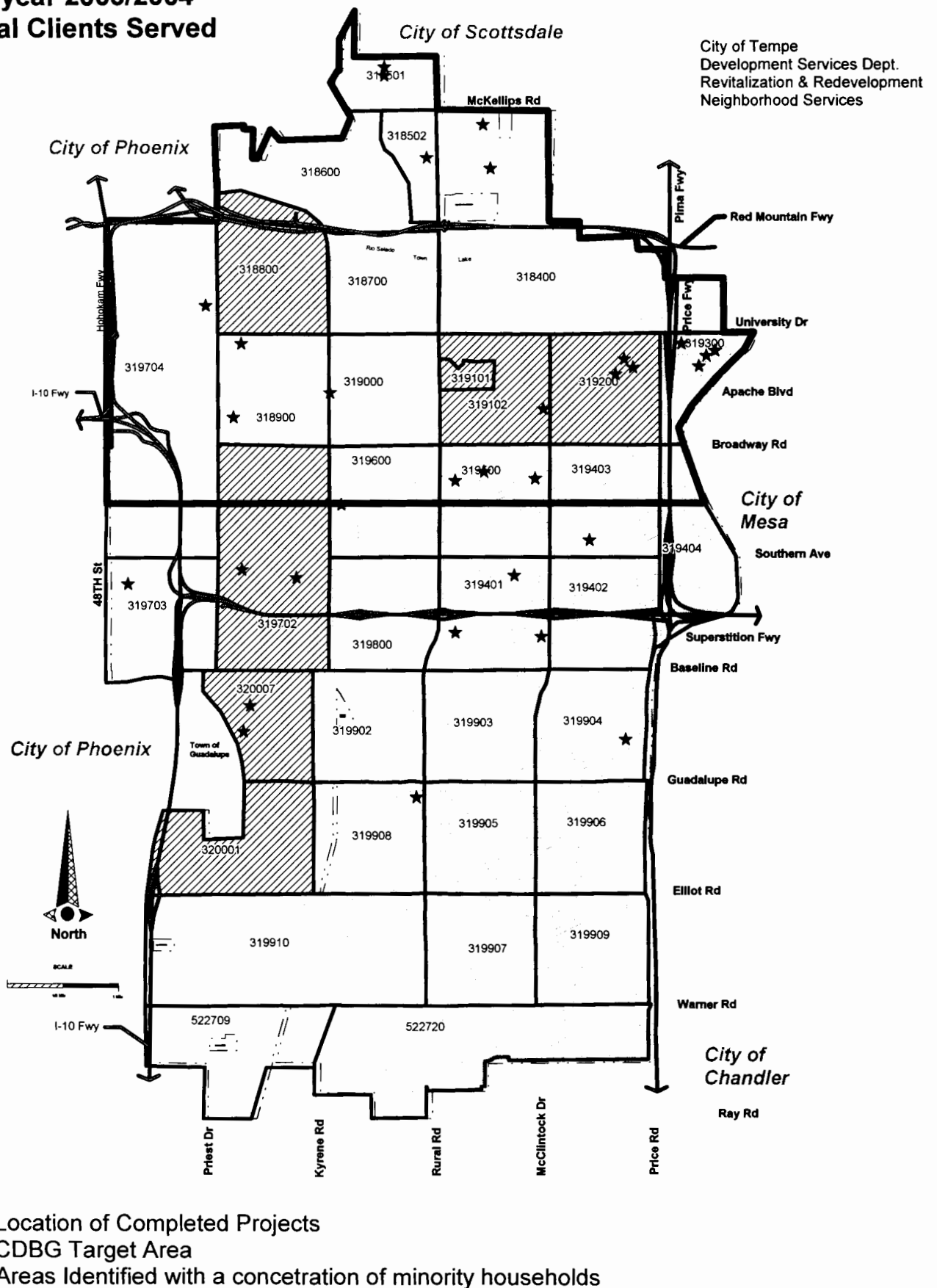


- Location of Completed Projects
- CDBG Target Area
- ▨ Areas Identified with a concentration of minority households

**Home Exterior Landscape Program (HELP) Projects  
by Census Tract  
Fiscal year 2003/2004  
8 Total Clients Served**



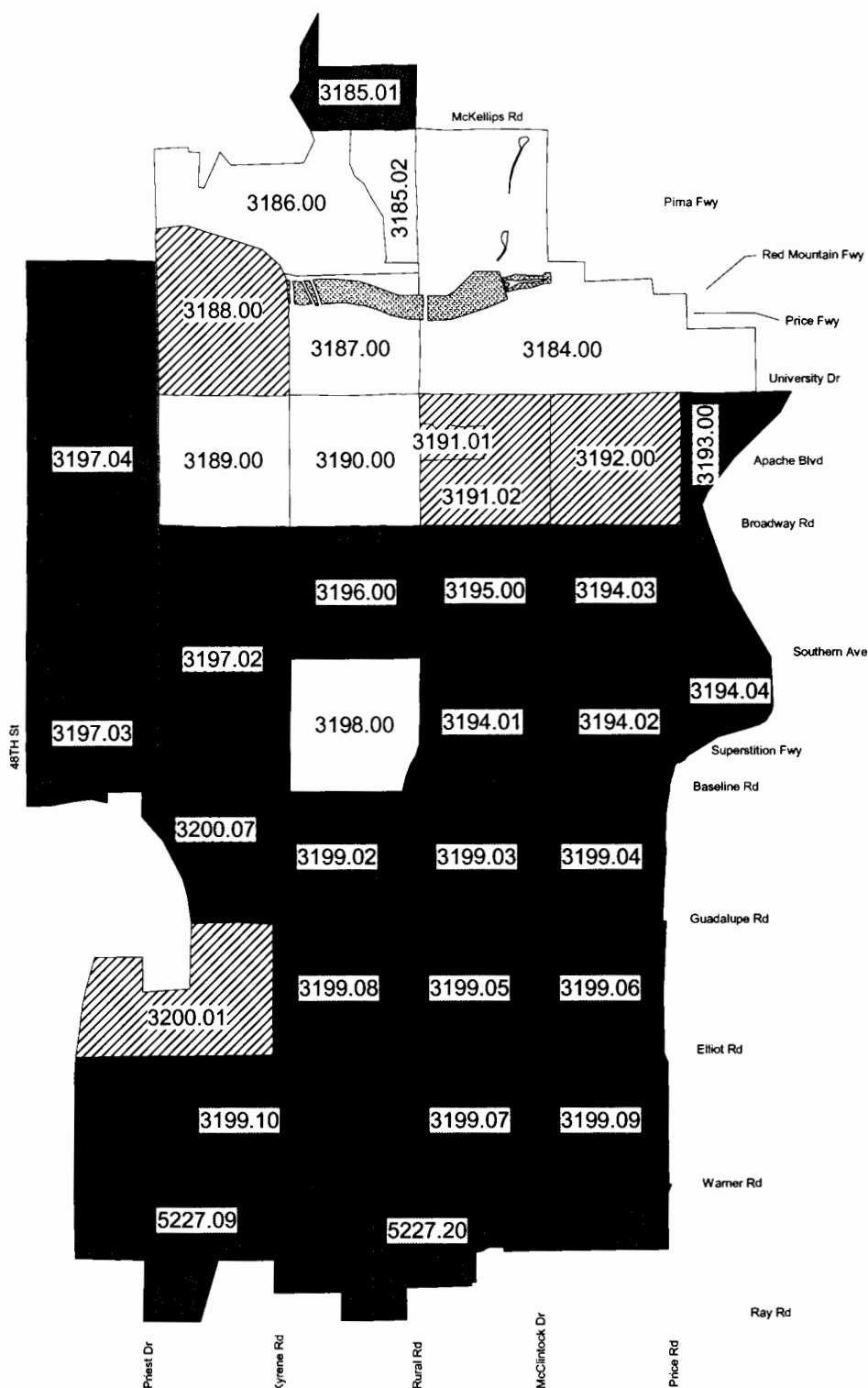
**HOME Rehabilitation (HIP) Projects  
by Census Tract  
Fiscal year 2003/2004  
32 Total Clients Served**





## **APPENDIX 7**

### **Affordable Housing Program Map Section 8 Areas of Poverty & Minority Concentration**

# City of Tempe Housing Services



**We encourage families to move into the shaded areas because they are considered to have a lower concentration of poverty**

-  Areas identified with a lower concentration of poverty, at or below the overall 13% poverty rate for the City of Tempe.
-  Concentrated areas with 30% or more minority households.

Data source: 2000 U.S. Census

## **APPENDIX 8**

### **City of Tempe Infill & Redevelopment Projects FY 2004**

**CITY OF TEMPE, ARIZONA**

**DEVELOPMENT SERVICES DEPARTMENT**  
**REVITALIZATION & REDEVELOPMENT DIVISION**

**Hugh Hallman, Mayor**

**Will Manley, City Manager**

**Melanie Hobden, Development Services Manager**

**Chris Salomone, Revitalization & Redevelopment Manager**

**Liz Chavez, Housing Services Administrator**

**Neil Calfee, Principal Planner**

**Jan Koehn, Neighborhood Enhancement Administrator**

**Patty Hatvick, Grants Accountant**

